Subject: Release of funds under Revised National Tuberculosis Control Programme (RNTCP) during the year 2015-16

Government Order No: 804-HME of 2015
Dated: 14-12-2015

Sanction is accorded to the release of 1st instalment of grant-in-aid amounting to Rs. 703.91 lacs (Rupees Seven Crore Three Lakh & Ninety One Thousand only), sanctioned by the Ministry of Health & Family Welfare, Govt. of India under the Centrally Sponsored Scheme Revised National Tuberculosis Control Programme (RNTCP), in favour of Director Health Services, Kashmir and Director Health Services, Jammu for its utilization during the current financial year 2015-16 strictly in accordance to the activities approved under SPIP 2015-16 (RNTCP) and the guidelines of the scheme.

The sector-wise break-up of funds is given as under:-

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the sector</th>
<th>Amount released in lacs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Health Services Kashmir</td>
<td>419.51</td>
</tr>
<tr>
<td>2</td>
<td>Health Services Jammu</td>
<td>284.40</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>703.91</strong></td>
</tr>
</tbody>
</table>

The release of funds shall be subject to the following conditions that:

a) The funds shall be utilized for execution of the scheme strictly as per originally approved components and accordingly to GOI’s prescribed guidelines.

b) A status report of the scheme indicating both physical/financial achievements (upto date cumulative expenditure) for the year 2015-16 shall be furnished to this department.

c) The Utilization Certificates of the funds released shall be furnished as early as possible and definitely before 31-03-2016 to GOI, with a copy to this department for information of the Finance Department.
d) Concerned Chief Accounts Officer shall vouchsafe the utilization of funds as per the codal procedure /GOI's guidelines.

e) The funds shall be debited as per the following account classification:

Demand No: 17  
Major Head: 2210- Medical Education & Public Health  
Sub Major Head: 06- Public Health  
Minor Head: 101- Preventive & Control of Diseases  
Group Head: 0031- CSS  
Sub Head: 1532- National TB Control Programme

This issues with the concurrence of the Finance Department conveyed vide their U.O No: FD/Res/CSS/RNTCP/46/2014-15/618 dated: 17-12-2015.

By Order of the Government of Jammu & Kashmir

Sd/-  
(Dr. M. K. Bhandari), IAS  
Secretary to Government,  
Health & Medical Education Department

No: HD/Plan/253/2014  

Copy to:

1) Principal Accountant General J&K, Jammu.  
2) Commissioner/ Secretary to Government, Finance Department.  
3) Director, Finance, H&ME Department.  
4) Director, Health Services, Jammu.  
5) Director, Health Services, Kashmir  
6) Mission Director, NHM J&K, Jammu.  
7) HRM Branch, H&ME Department.  
8) Govt. Order File (w4scs)  
9) Concerned file

(Madan Lal)  
Joint Director (P&S),  
Health & Medical Education Department