

**Government of Jammu and Kashmir
Civil Secretariat, Finance Department**

No. FD-VII-Bgt. (08)2019-2020
Dated: 01/11/2019

Subject: Release of funds for the financial year 2019-2020 .

In pursuance to the OM No: FD-VII-Gen(18) 2019-2020 Part III , dated 01/11/2019 Finance Department authorizes utilization of funds, for specified services and purposes under different heads of classification in favour of Finance Department, to the extent indicated against each detailed head of account in the enclosed annexures. However, this authority shall be subject to the following conditions:

1. That expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. NO omissions / commissions or diversions shall be made under any pretext unless specifically and separately authorized.
2. Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
5. Treasury Officers shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
6. All the Controlling Officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.
7. All the Controlling Officers/ DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the Office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
8. Controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the authorized funds and all the standing rules and regulations.
9. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
10. No work shall be allotted on nomination bases . the work shall be allotted based on tendering/ E-Tendring after following due codal procedures .
11. No work shall be undertaken unless DPR is approved by competent authority and Administrative Approval is obtained from the Admin department/ competent authority as the case may be

Accounts Officer (Bgt.)
Finance Department

Financial Commissioner /
Principal Secretary to Government /
Commr. Secretary to Government /
Secretary to Government.

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Encl: Lvs

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1701** Director Health Services Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	591.615	591.615
Total	0.000	591.615	591.615

(Rupees Five Crore Ninety One Lakh Sixty One Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	472.180	472.180
Total	0.000	472.180	472.180

(Rupees Four Crore Seventy Two Lakh Eighteen Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1703** Principal Medical College Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	107.030	107.030
Total	0.000	107.030	107.030

(Rupees One Crore Seven Lakh Three Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1704** Associated Hospitals Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	156.500	156.500
Total	0.000	156.500	156.500

(Rupees One Crore Fifty Six Lakh Fifty Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1705** Principal Medical College Srinagar
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	102.660	102.660
Total	0.000	102.660	102.660

(Rupees One Crore Two Lakh Sixty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	196.000	196.000
Total	0.000	196.000	196.000

(Rupees One Crore Ninety Six Lakh Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1707** CONTROLLER DRUGS AND FOOD CONTROL
 ORGANZATION
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	36.750	36.750
Total	0.000	36.750	36.750

(Rupees Thirty Six Lakh Seventy Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No	08	Finance Department
Officer Name	1708	PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	15.820	15.820
Total	0.000	15.820	15.820

(Rupees Fifteen Lakh Eighty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1709** Principal Dental College Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	22.085	22.085
Total	0.000	22.085	22.085

(Rupees Twenty Two Lakh Eight Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1711** DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	92.395	92.395
Total	0.000	92.395	92.395

(Rupees Ninety Two Lakh Thirty Nine Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No	08	Finance Department
Officer Name	1712	PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	72.110	72.110
Total	0.000	72.110	72.110

(Rupees Seventy Two Lakh Eleven Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **115** Leave Encashment Benefits
Group Head **0099** General
Sub Head **2190** Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	40.105	40.105
Total	0.000	40.105	40.105

(Rupees Forty Lakh Ten Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1701** Director Health Services Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	187.625	187.625
Total	0.000	187.625	187.625

(Rupees One Crore Eighty Seven Lakh Sixty Two Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	371.370	371.370
Total	0.000	371.370	371.370

(Rupees Three Crore Seventy One Lakh Thirty Seven Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1703** Principal Medical College Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	128.335	128.335
Total	0.000	128.335	128.335

(Rupees One Crore Twenty Eight Lakh Thirty Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1704** Associated Hospitals Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	178.105	178.105
Total	0.000	178.105	178.105

(Rupees One Crore Seventy Eight Lakh Ten Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1705** Principal Medical College Srinagar
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	99.650	99.650
Total	0.000	99.650	99.650

(Rupees Ninety Nine Lakh Sixty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	145.000	145.000
Total	0.000	145.000	145.000

(Rupees One Crore Forty Five Lakh Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated: 01/11/2019

Demand No	08	Finance Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionary Charges	0.000	12.420	12.420
Total	0.000	12.420	12.420

(Rupees Twelve Lakh Forty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No	08	Finance Department
Officer Name	1708	PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	6.650	6.650
Total	0.000	6.650	6.650

(Rupees Six Lakh Sixty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1709** Principal Dental College Jammu
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	30.245	30.245
Total	0.000	30.245	30.245

(Rupees Thirty Lakh Twenty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1711** DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	73.480	73.480
Total	0.000	73.480	73.480

(Rupees Seventy Three Lakh Forty Eight Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No	08	Finance Department
Officer Name	1712	PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionary Charges	0.000	303.580	303.580
Total	0.000	303.580	303.580

(Rupees Three Crore Three Lakh Fifty Eight Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (08)2019-2020 Dated:
01/11/2019**

Demand No **08** Finance Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution
Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	7.820	7.820
Total	0.000	7.820	7.820

(Rupees Seven Lakh Eighty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0558	District Medical Facilities Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	850.405	850.405
002-Travel Expenses	0.000	1.540	1.540
006-Telephone	0.000	0.315	0.315
007-Office Expenses	0.000	4.315	4.315
008-Electricity Charges	0.000	46.875	46.875
009-Rent Rates And Taxes	0.000	1.460	1.460
010-Material And Supplies	0.000	19.815	19.815
014-Pol	0.000	2.500	2.500
023-Maintenance & Repairs	0.000	12.500	12.500
037-Professional And Special Service Charges	0.000	7.500	7.500
043-Uniform	0.000	0.645	0.645
081-Drugs And Instruments	0.000	25.440	25.440
132-Civic Action Programme	0.000	1.250	1.250
228-Diet Expenses	0.000	1.250	1.250
Total	0.000	975.810	975.810

(Rupees Nine Crore Seventy Five Lakh Eighty One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0579	Gandhinagar Hospital Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	287.415	287.415
002-Travel Expenses	0.000	0.200	0.200
006-Telephone	0.000	0.105	0.105
007-Office Expenses	0.000	0.835	0.835
008-Electricity Charges	0.000	15.000	15.000
009-Rent Rates And Taxes	0.000	0.440	0.440
010-Material And Supplies	0.000	2.860	2.860
014-Pol	0.000	0.625	0.625
023-Maintenance & Repairs	0.000	5.500	5.500
043-Uniform	0.000	0.500	0.500
228-Diet Expenses	0.000	0.875	0.875
364-Wages (Outsourcing)	0.000	0.095	0.095
Total	0.000	314.450	314.450

(Rupees Three Crore Fourteen Lakh Forty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0602** State Health Transport Organization Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	30.460	30.460
002-Travel Expenses	0.000	0.625	0.625
006-Telephone	0.000	0.050	0.050
007-Office Expenses	0.000	0.520	0.520
008-Electricity Charges	0.000	4.250	4.250
009-Rent Rates And Taxes	0.000	14.740	14.740
014-Pol	0.000	6.315	6.315
043-Uniform	0.000	1.500	1.500
Total	0.000	58.460	58.460

(Rupees Fifty Eight Lakh Forty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0610** District T.B.Officer And Clinics Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	206.515	206.515
002-Travel Expenses	0.000	0.315	0.315
006-Telephone	0.000	0.105	0.105
007-Office Expenses	0.000	0.440	0.440
008-Electricity Charges	0.000	1.665	1.665
009-Rent Rates And Taxes	0.000	0.275	0.275
010-Material And Supplies	0.000	0.440	0.440
014-Pol	0.000	0.380	0.380
043-Uniform	0.000	0.250	0.250
Total	0.000	210.385	210.385

(Rupees Two Crore Ten Lakh Thirty Eight Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0618** District Medical Officers Jammu (H .S.)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	125.730	125.730
002-Travel Expenses	0.000	1.750	1.750
006-Telephone	0.000	0.440	0.440
007-Office Expenses	0.000	1.665	1.665
008-Electricity Charges	0.000	8.750	8.750
009-Rent Rates And Taxes	0.000	0.550	0.550
014-Pol	0.000	3.335	3.335
037-Professional And Special Service Charges	0.000	1.125	1.125
043-Uniform	0.000	1.000	1.000
Total	0.000	144.345	144.345

(Rupees One Crore Forty Four Lakh Thirty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0630** State T.B.Office ,Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	5.045	5.045
002-Travel Expenses	0.000	0.105	0.105
007-Office Expenses	0.000	0.105	0.105
010-Material And Supplies	0.000	0.340	0.340
Total	0.000	5.595	5.595

(Rupees Five Lakh Fifty Nine Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0636	Direction And Administration Jammu (Dhsj)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	2962.845	2962.845
002-Travel Expenses	0.000	2.295	2.295
006-Telephone	0.000	0.940	0.940
007-Office Expenses	0.000	4.000	4.000
008-Electricity Charges	0.000	82.375	82.375
009-Rent Rates And Taxes	0.000	1.625	1.625
010-Material And Supplies	0.000	10.420	10.420
011-Books Periodicals And Publication	0.000	0.500	0.500
014-Pol	0.000	13.545	13.545
021-Training	0.000	1.000	1.000
023-Maintenance & Repairs	0.000	7.295	7.295
028-Grant-In-Aid	0.000	10.000	10.000
029-Hospitality /Sumptuary Allowance	0.000	0.115	0.115
037-Professional And Special Service Charges	0.000	2.000	2.000
043-Uniform	0.000	0.750	0.750
048-Stationery And Printing	0.000	3.375	3.375
071-Medical Reimbursement	0.000	25.000	25.000
103-Office Equipments And Appliances,	0.000	2.500	2.500
228-Diet Expenses	0.000	1.045	1.045
320-Research And Survey	0.000	2.500	2.500
364-Wages (Outsourcing)	0.000	0.625	0.625
633-Compensation	0.000	30.000	30.000
Total	0.000	3164.750	3164.750

(Rupees Thirty One Crore Sixty Four Lakh Seventy Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0638	Direction Office Kashmir (Dhsk)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	3259.725	3259.725
002-Travel Expenses	0.000	6.475	6.475
006-Telephone	0.000	2.760	2.760
007-Office Expenses	0.000	43.165	43.165
008-Electricity Charges	0.000	404.250	404.250
009-Rent Rates And Taxes	0.000	2.000	2.000
010-Material And Supplies	0.000	150.000	150.000
014-Pol	0.000	137.550	137.550
023-Maintenance & Repairs	0.000	52.650	52.650
028-Grant-In-Aid	0.000	10.000	10.000
037-Professional And Special Service Charges	0.000	4.725	4.725
043-Uniform	0.000	3.500	3.500
048-Stationery And Printing	0.000	5.675	5.675
071-Medical Reimbursement	0.000	0.300	0.300
081-Drugs And Instruments	0.000	105.595	105.595
092-Celebration	0.000	3.250	3.250
103-Office Equipments And Appliances,	0.000	3.250	3.250
364-Wages (Outsourcing)	0.000	5.350	5.350
Total	0.000	4200.220	4200.220

(Rupees Forty Two Crore Twenty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1712	PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	1530	National Aids Control Programme

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
633-Compensation	0.000	38.740	38.740
Total	0.000	38.740	38.740

(Rupees Thirty Eight Lakh Seventy Four Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **2356** BLOCK DEVELOPMENT COUNCIL

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
023-Maintenance & Repairs	0.000	6.500	6.500
Total	0.000	6.500	6.500

(Rupees Six Lakh Fifty Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **104** Medical Stores Depots
Group Head **0099** General
Sub Head **0598** Medical Stores Department Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	64.165	64.165
002-Travel Expenses	0.000	0.805	0.805
006-Telephone	0.000	0.225	0.225
007-Office Expenses	0.000	2.290	2.290
008-Electricity Charges	0.000	2.000	2.000
014-Pol	0.000	2.540	2.540
Total	0.000	72.025	72.025

(Rupees Seventy Two Lakh Two Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **104** Medical Stores Depots
Group Head **0099** General
Sub Head **1279** Medical Stores Department Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	48.115	48.115
002-Travel Expenses	0.000	0.315	0.315
006-Telephone	0.000	0.115	0.115
007-Office Expenses	0.000	0.480	0.480
009-Rent Rates And Taxes	0.000	0.105	0.105
010-Material And Supplies	0.000	0.420	0.420
014-Pol	0.000	1.250	1.250
020-Machinery And Equipment	0.000	0.525	0.525
023-Maintenance & Repairs	0.000	3.375	3.375
043-Uniform	0.000	0.050	0.050
048-Stationery And Printing	0.000	3.125	3.125
Total	0.000	57.875	57.875

(Rupees Fifty Seven Lakh Eighty Seven Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **109** School Health Scheme
Group Head **0099** General
Sub Head **0591** School Health Schemes Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	11.480	11.480
002-Travel Expenses	0.000	0.040	0.040
007-Office Expenses	0.000	0.045	0.045
014-Pol	0.000	0.105	0.105
081-Drugs And Instruments	0.000	0.440	0.440
Total	0.000	12.110	12.110

(Rupees Twelve Lakh Eleven Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **109** School Health Scheme
Group Head **0099** General
Sub Head **0643** Other Health Schemes School Health Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	47.885	47.885
Total	0.000	47.885	47.885

(Rupees Forty Seven Lakh Eighty Eight Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0557	C D Hospital Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	275.000	275.000
002-Travel Expenses	0.000	0.240	0.240
006-Telephone	0.000	0.225	0.225
007-Office Expenses	0.000	1.170	1.170
008-Electricity Charges	0.000	59.380	59.380
009-Rent Rates And Taxes	0.000	4.540	4.540
010-Material And Supplies	0.000	4.170	4.170
011-Books Periodicals And Publication	0.000	0.125	0.125
014-Pol	0.000	1.460	1.460
023-Maintenance & Repairs	0.000	20.565	20.565
043-Uniform	0.000	0.150	0.150
048-Stationery And Printing	0.000	0.795	0.795
071-Medical Reimbursement	0.000	10.000	10.000
081-Drugs And Instruments	0.000	1.750	1.750
132-Civic Action Programme	0.000	1.915	1.915
228-Diet Expenses	0.000	15.000	15.000
364-Wages (Outsourcing)	0.000	18.125	18.125
Total	0.000	414.610	414.610

(Rupees Four Crore Fourteen Lakh Sixty One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1705** Principal Medical College Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **0559** CHITRANJAN DAS MOBILE HOSPITAL

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	86.540	86.540
002-Travel Expenses	0.000	0.105	0.105
007-Office Expenses	0.000	0.210	0.210
009-Rent Rates And Taxes	0.000	8.060	8.060
043-Uniform	0.000	0.250	0.250
071-Medical Reimbursement	0.000	0.250	0.250
079-Stipend And Scholarship	0.000	2.250	2.250
Total	0.000	97.665	97.665

(Rupees Ninety Seven Lakh Sixty Six Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
 Officer Name **1701** Director Health Services Jammu
 Major Head **2210** Medical And Public Health
 Sub Major Head **01** Urban Health Services - Allopathy
 Minor Head **110** Hospital and Dispensaries
 Group Head **0099** General
 Sub Head **0562** Improvement And Opening Of New Despensaries
 Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1078.840	1078.840
002-Travel Expenses	0.000	1.460	1.460
007-Office Expenses	0.000	1.460	1.460
008-Electricity Charges	0.000	7.765	7.765
009-Rent Rates And Taxes	0.000	6.250	6.250
010-Material And Supplies	0.000	1.825	1.825
014-Pol	0.000	0.290	0.290
364-Wages (Outsourcing)	0.000	0.625	0.625
Total	0.000	1098.515	1098.515

(Rupees Ten Crore Ninety Eight Lakh Fifty One Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0567	Government Hospital For Bone Joint Surgery Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	283.705	283.705
002-Travel Expenses	0.000	0.150	0.150
006-Telephone	0.000	0.250	0.250
007-Office Expenses	0.000	5.000	5.000
008-Electricity Charges	0.000	50.000	50.000
009-Rent Rates And Taxes	0.000	0.500	0.500
010-Material And Supplies	0.000	25.000	25.000
011-Books Periodicals And Publication	0.000	0.140	0.140
014-Pol	0.000	12.000	12.000
023-Maintenance & Repairs	0.000	33.500	33.500
037-Professional And Special Service Charges	0.000	1.500	1.500
043-Uniform	0.000	1.000	1.000
048-Stationery And Printing	0.000	2.250	2.250
071-Medical Reimbursement	0.000	0.500	0.500
079-Stipend And Scholarship	0.000	14.500	14.500
103-Office Equipments And Appliances,	0.000	2.350	2.350
132-Civic Action Programme	0.000	1.500	1.500
228-Diet Expenses	0.000	6.000	6.000
364-Wages (Outsourcing)	0.000	7.500	7.500
Total	0.000	447.345	447.345

(Rupees Four Crore Forty Seven Lakh Thirty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0568	Lall Dedd Hospital For Women Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	613.185	613.185
002-Travel Expenses	0.000	0.250	0.250
006-Telephone	0.000	0.300	0.300
007-Office Expenses	0.000	23.500	23.500
008-Electricity Charges	0.000	50.000	50.000
009-Rent Rates And Taxes	0.000	2.000	2.000
010-Material And Supplies	0.000	78.000	78.000
011-Books Periodicals And Publication	0.000	0.050	0.050
014-Pol	0.000	19.000	19.000
023-Maintenance & Repairs	0.000	100.000	100.000
037-Professional And Special Service Charges	0.000	0.500	0.500
043-Uniform	0.000	1.500	1.500
048-Stationery And Printing	0.000	9.000	9.000
071-Medical Reimbursement	0.000	0.500	0.500
079-Stipend And Scholarship	0.000	19.500	19.500
081-Drugs And Instruments	0.000	37.440	37.440
103-Office Equipments And Appliances,	0.000	1.000	1.000
132-Civic Action Programme	0.000	9.900	9.900
228-Diet Expenses	0.000	12.000	12.000
364-Wages (Outsourcing)	0.000	41.500	41.500
Total	0.000	1019.125	1019.125

(Rupees Ten Crore Nineteen Lakh Twelve Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0576	Improvement and Opening of New Dispensaries

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	58.840	58.840
006-Telephone	0.000	0.050	0.050
007-Office Expenses	0.000	0.300	0.300
008-Electricity Charges	0.000	3.000	3.000
010-Material And Supplies	0.000	1.000	1.000
014-Pol	0.000	1.000	1.000
023-Maintenance & Repairs	0.000	4.000	4.000
048-Stationery And Printing	0.000	0.250	0.250
081-Drugs And Instruments	0.000	1.250	1.250
103-Office Equipments And Appliances,	0.000	0.250	0.250
132-Civic Action Programme	0.000	2.000	2.000
364-Wages (Outsourcing)	0.000	0.310	0.310
Total	0.000	72.250	72.250

(Rupees Seventy Two Lakh Twenty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **0585** Sub District Hospitals Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1978.210	1978.210
002-Travel Expenses	0.000	3.020	3.020
006-Telephone	0.000	0.520	0.520
007-Office Expenses	0.000	5.415	5.415
008-Electricity Charges	0.000	46.875	46.875
009-Rent Rates And Taxes	0.000	1.750	1.750
010-Material And Supplies	0.000	4.585	4.585
014-Pol	0.000	5.000	5.000
023-Maintenance & Repairs	0.000	5.625	5.625
043-Uniform	0.000	0.250	0.250
092-Celebration	0.000	0.395	0.395
132-Civic Action Programme	0.000	0.500	0.500
Total	0.000	2052.145	2052.145

(Rupees Twenty Crore Fifty Two Lakh Fourteen Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0622	Sub District Hospitals Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	4764.415	4764.415
002-Travel Expenses	0.000	5.095	5.095
006-Telephone	0.000	1.140	1.140
007-Office Expenses	0.000	69.500	69.500
008-Electricity Charges	0.000	197.000	197.000
014-Pol	0.000	19.750	19.750
023-Maintenance & Repairs	0.000	76.500	76.500
048-Stationery And Printing	0.000	3.950	3.950
071-Medical Reimbursement	0.000	17.000	17.000
081-Drugs And Instruments	0.000	2.875	2.875
092-Celebration	0.000	3.500	3.500
228-Diet Expenses	0.000	15.500	15.500
Total	0.000	5176.225	5176.225

(Rupees Fifty One Crore Seventy Six Lakh Twenty Two Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0625	S.M.H.S.Hospital Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1295.290	1295.290
002-Travel Expenses	0.000	0.200	0.200
006-Telephone	0.000	0.500	0.500
007-Office Expenses	0.000	12.500	12.500
008-Electricity Charges	0.000	250.000	250.000
009-Rent Rates And Taxes	0.000	1.000	1.000
010-Material And Supplies	0.000	37.500	37.500
014-Pol	0.000	9.000	9.000
023-Maintenance & Repairs	0.000	318.500	318.500
037-Professional And Special Service Charges	0.000	0.100	0.100
043-Uniform	0.000	2.000	2.000
048-Stationery And Printing	0.000	6.500	6.500
071-Medical Reimbursement	0.000	9.500	9.500
079-Stipend And Scholarship	0.000	60.270	60.270
081-Drugs And Instruments	0.000	189.625	189.625
103-Office Equipments And Appliances,	0.000	1.050	1.050
132-Civic Action Programme	0.000	1.000	1.000
228-Diet Expenses	0.000	32.000	32.000
364-Wages (Outsourcing)	0.000	65.000	65.000
Total	0.000	2291.535	2291.535

(Rupees Twenty Two Crore Ninety One Lakh Fifty Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0660	C.D.Hospital Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	311.780	311.780
002-Travel Expenses	0.000	0.225	0.225
006-Telephone	0.000	0.075	0.075
007-Office Expenses	0.000	5.000	5.000
008-Electricity Charges	0.000	66.000	66.000
009-Rent Rates And Taxes	0.000	0.100	0.100
010-Material And Supplies	0.000	9.000	9.000
011-Books Periodicals And Publication	0.000	0.250	0.250
014-Pol	0.000	5.000	5.000
023-Maintenance & Repairs	0.000	20.000	20.000
037-Professional And Special Service Charges	0.000	0.025	0.025
043-Uniform	0.000	1.875	1.875
048-Stationery And Printing	0.000	4.500	4.500
079-Stipend And Scholarship	0.000	6.130	6.130
103-Office Equipments And Appliances,	0.000	1.850	1.850
132-Civic Action Programme	0.000	0.050	0.050
364-Wages (Outsourcing)	0.000	12.000	12.000
Total	0.000	443.860	443.860

(Rupees Four Crore Forty Three Lakh Eighty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0662	Government Psychiater Hospital Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	106.660	106.660
002-Travel Expenses	0.000	0.010	0.010
006-Telephone	0.000	0.105	0.105
007-Office Expenses	0.000	0.700	0.700
008-Electricity Charges	0.000	47.990	47.990
009-Rent Rates And Taxes	0.000	2.700	2.700
010-Material And Supplies	0.000	1.775	1.775
014-Pol	0.000	1.250	1.250
023-Maintenance & Repairs	0.000	11.175	11.175
043-Uniform	0.000	0.075	0.075
048-Stationery And Printing	0.000	0.940	0.940
071-Medical Reimbursement	0.000	0.500	0.500
132-Civic Action Programme	0.000	0.625	0.625
228-Diet Expenses	0.000	3.750	3.750
364-Wages (Outsourcing)	0.000	1.250	1.250
Total	0.000	179.505	179.505

(Rupees One Crore Seventy Nine Lakh Fifty Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **0666** Artificial Limb Centre Sringar Recoupment Of
Contingency Fund

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	10.305	10.305
007-Office Expenses	0.000	0.060	0.060
010-Material And Supplies	0.000	0.060	0.060
Total	0.000	10.425	10.425

(Rupees Ten Lakh Forty Two Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **0678** Associated Hospital Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	43.705	43.705
002-Travel Expenses	0.000	0.250	0.250
006-Telephone	0.000	0.050	0.050
007-Office Expenses	0.000	1.000	1.000
011-Books Periodicals And Publication	0.000	0.100	0.100
014-Pol	0.000	0.650	0.650
043-Uniform	0.000	0.150	0.150
071-Medical Reimbursement	0.000	0.250	0.250
103-Office Equipments And Appliances,	0.000	0.250	0.250
Total	0.000	46.405	46.405

(Rupees Forty Six Lakh Forty Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0680	Medical College Hospital, Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1476.985	1476.985
002-Travel Expenses	0.000	0.250	0.250
006-Telephone	0.000	1.350	1.350
007-Office Expenses	0.000	5.210	5.210
008-Electricity Charges	0.000	75.000	75.000
009-Rent Rates And Taxes	0.000	405.315	405.315
010-Material And Supplies	0.000	45.570	45.570
011-Books Periodicals And Publication	0.000	0.500	0.500
014-Pol	0.000	5.835	5.835
023-Maintenance & Repairs	0.000	119.060	119.060
037-Professional And Special Service Charges	0.000	2.500	2.500
043-Uniform	0.000	4.500	4.500
048-Stationery And Printing	0.000	49.205	49.205
071-Medical Reimbursement	0.000	3.700	3.700
081-Drugs And Instruments	0.000	21.125	21.125
103-Office Equipments And Appliances,	0.000	2.000	2.000
132-Civic Action Programme	0.000	11.070	11.070
228-Diet Expenses	0.000	157.925	157.925
364-Wages (Outsourcing)	0.000	28.430	28.430
607-Vaccination	0.000	32.000	32.000
Total	0.000	2447.530	2447.530

(Rupees Twenty Four Crore Forty Seven Lakh Fifty Three Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0688	Government Psychiatric Hospital Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	94.170	94.170
002-Travel Expenses	0.000	0.050	0.050
006-Telephone	0.000	0.100	0.100
007-Office Expenses	0.000	3.500	3.500
008-Electricity Charges	0.000	6.000	6.000
009-Rent Rates And Taxes	0.000	0.500	0.500
010-Material And Supplies	0.000	6.500	6.500
011-Books Periodicals And Publication	0.000	0.500	0.500
014-Pol	0.000	3.500	3.500
023-Maintenance & Repairs	0.000	13.500	13.500
037-Professional And Special Service Charges	0.000	0.100	0.100
043-Uniform	0.000	0.750	0.750
048-Stationery And Printing	0.000	0.250	0.250
071-Medical Reimbursement	0.000	1.500	1.500
079-Stipend And Scholarship	0.000	1.100	1.100
081-Drugs And Instruments	0.000	0.625	0.625
132-Civic Action Programme	0.000	1.000	1.000
364-Wages (Outsourcing)	0.000	12.000	12.000
Total	0.000	145.645	145.645

(Rupees One Crore Forty Five Lakh Sixty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1293	S M G S Hospital Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1034.030	1034.030
002-Travel Expenses	0.000	0.315	0.315
006-Telephone	0.000	0.885	0.885
007-Office Expenses	0.000	4.795	4.795
008-Electricity Charges	0.000	100.000	100.000
009-Rent Rates And Taxes	0.000	40.205	40.205
010-Material And Supplies	0.000	81.065	81.065
011-Books Periodicals And Publication	0.000	0.250	0.250
014-Pol	0.000	2.920	2.920
021-Training	0.000	0.210	0.210
023-Maintenance & Repairs	0.000	100.280	100.280
037-Professional And Special Service Charges	0.000	0.500	0.500
043-Uniform	0.000	1.250	1.250
048-Stationery And Printing	0.000	20.515	20.515
071-Medical Reimbursement	0.000	1.695	1.695
079-Stipend And Scholarship	0.000	189.455	189.455
081-Drugs And Instruments	0.000	34.000	34.000
103-Office Equipments And Appliances,	0.000	2.500	2.500
132-Civic Action Programme	0.000	9.415	9.415
228-Diet Expenses	0.000	40.875	40.875
364-Wages (Outsourcing)	0.000	34.875	34.875
Total	0.000	1700.035	1700.035

(Rupees Seventeen Crore Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1529	Administator Associated Hospitals Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	320.330	320.330
002-Travel Expenses	0.000	0.170	0.170
006-Telephone	0.000	0.250	0.250
007-Office Expenses	0.000	1.855	1.855
011-Books Periodicals And Publication	0.000	0.075	0.075
014-Pol	0.000	1.210	1.210
037-Professional And Special Service Charges	0.000	0.220	0.220
043-Uniform	0.000	0.025	0.025
071-Medical Reimbursement	0.000	0.500	0.500
103-Office Equipments And Appliances,	0.000	1.250	1.250
Total	0.000	325.885	325.885

(Rupees Three Crore Twenty Five Lakh Eighty Eight Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1553	Children Hospital Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	232.460	232.460
002-Travel Expenses	0.000	0.040	0.040
006-Telephone	0.000	0.250	0.250
007-Office Expenses	0.000	1.000	1.000
008-Electricity Charges	0.000	100.000	100.000
009-Rent Rates And Taxes	0.000	1.000	1.000
010-Material And Supplies	0.000	28.500	28.500
011-Books Periodicals And Publication	0.000	0.100	0.100
014-Pol	0.000	18.000	18.000
023-Maintenance & Repairs	0.000	47.500	47.500
037-Professional And Special Service Charges	0.000	0.425	0.425
043-Uniform	0.000	1.000	1.000
048-Stationery And Printing	0.000	1.500	1.500
079-Stipend And Scholarship	0.000	0.500	0.500
081-Drugs And Instruments	0.000	2.500	2.500
103-Office Equipments And Appliances,	0.000	0.750	0.750
132-Civic Action Programme	0.000	0.750	0.750
228-Diet Expenses	0.000	13.500	13.500
364-Wages (Outsourcing)	0.000	25.500	25.500
Total	0.000	475.275	475.275

(Rupees Four Crore Seventy Five Lakh Twenty Seven Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **1758** Sanat Nagar Hospital

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	22.105	22.105
006-Telephone	0.000	0.015	0.015
008-Electricity Charges	0.000	0.500	0.500
014-Pol	0.000	0.050	0.050
Total	0.000	22.670	22.670

(Rupees Twenty Two Lakh Sixty Seven Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1764	G.B Pant Hospital

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	107.220	107.220
002-Travel Expenses	0.000	0.100	0.100
006-Telephone	0.000	0.250	0.250
007-Office Expenses	0.000	1.500	1.500
008-Electricity Charges	0.000	43.000	43.000
010-Material And Supplies	0.000	11.000	11.000
011-Books Periodicals And Publication	0.000	0.100	0.100
014-Pol	0.000	4.000	4.000
023-Maintenance & Repairs	0.000	8.000	8.000
037-Professional And Special Service Charges	0.000	0.500	0.500
043-Uniform	0.000	1.000	1.000
048-Stationery And Printing	0.000	1.000	1.000
103-Office Equipments And Appliances,	0.000	1.000	1.000
132-Civic Action Programme	0.000	1.500	1.500
228-Diet Expenses	0.000	10.000	10.000
364-Wages (Outsourcing)	0.000	5.000	5.000
Total	0.000	195.170	195.170

(Rupees One Crore Ninety Five Lakh Seventeen Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **2261** CHITRANJAN DASS MOBILE HOSPITAL

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	10.615	10.615
Total	0.000	10.615	10.615

(Rupees Ten Lakh Sixty One Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1704** Associated Hospitals Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **2508** Anti-Hemophilic Drugs

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
081-Drugs And Instruments	0.000	18.750	18.750
Total	0.000	18.750	18.750

(Rupees Eighteen Lakh Seventy Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **110** Hospital and Dispensaries
Group Head **0099** General
Sub Head **2508** Anti-Hemophilic Drugs

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
081-Drugs And Instruments	0.000	106.250	106.250
Total	0.000	106.250	106.250

(Rupees One Crore Six Lakh Twenty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **200** Other Health Scheme
Group Head **0099** General
Sub Head **0641** Integration Child Development Schemes Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	140.140	140.140
002-Travel Expenses	0.000	0.065	0.065
007-Office Expenses	0.000	0.060	0.060
Total	0.000	140.265	140.265

(Rupees One Crore Forty Lakh Twenty Six Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **01** Urban Health Services - Allopathy
Minor Head **200** Other Health Scheme
Group Head **0099** General
Sub Head **1765** Raj Bhawan Ambulance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	5.500	5.500
002-Travel Expenses	0.000	0.650	0.650
007-Office Expenses	0.000	0.075	0.075
014-Pol	0.000	0.700	0.700
081-Drugs And Instruments	0.000	0.095	0.095
Total	0.000	7.020	7.020

(Rupees Seven Lakh Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1711	DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	2210	Medical And Public Health
Sub Major Head	02	Urban Health Services - Other Systems Of Medicine
Minor Head	101	Ayurveda
Group Head	0099	General
Sub Head	0667	Unani And Ayd Dispensaries Kashmir (Ism)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1248.470	1248.470
002-Travel Expenses	0.000	2.565	2.565
006-Telephone	0.000	0.610	0.610
007-Office Expenses	0.000	40.280	40.280
008-Electricity Charges	0.000	7.000	7.000
009-Rent Rates And Taxes	0.000	43.305	43.305
010-Material And Supplies	0.000	3.500	3.500
014-Pol	0.000	1.590	1.590
022-Camps, Seminars And Conference	0.000	2.000	2.000
023-Maintenance & Repairs	0.000	0.750	0.750
071-Medical Reimbursement	0.000	3.250	3.250
092-Celebration	0.000	1.025	1.025
Total	0.000	1354.345	1354.345

(Rupees Thirteen Crore Fifty Four Lakh Thirty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1711	DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	2210	Medical And Public Health
Sub Major Head	02	Urban Health Services - Other Systems Of Medicine
Minor Head	101	Ayurveda
Group Head	0099	General
Sub Head	0681	Direction And Administration (Director Ism J And K)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	45.435	45.435
002-Travel Expenses	0.000	2.085	2.085
006-Telephone	0.000	0.105	0.105
007-Office Expenses	0.000	1.460	1.460
010-Material And Supplies	0.000	6.250	6.250
011-Books Periodicals And Publication	0.000	1.000	1.000
014-Pol	0.000	3.000	3.000
021-Training	0.000	0.500	0.500
022-Camps, Seminars And Conference	0.000	0.415	0.415
028-Grant-In-Aid	0.000	10.000	10.000
029-Hospitality /Sumptuary Allowance	0.000	0.180	0.180
037-Professional And Special Service Charges	0.000	0.260	0.260
043-Uniform	0.000	0.250	0.250
048-Stationery And Printing	0.000	7.000	7.000
071-Medical Reimbursement	0.000	0.755	0.755
081-Drugs And Instruments	0.000	102.000	102.000
092-Celebration	0.000	1.565	1.565
103-Office Equipments And Appliances,	0.000	6.000	6.000
364-Wages (Outsourcing)	0.000	1.000	1.000
Total	0.000	189.260	189.260

(Rupees One Crore Eighty Nine Lakh Twenty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1711	DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	2210	Medical And Public Health
Sub Major Head	02	Urban Health Services - Other Systems Of Medicine
Minor Head	101	Ayurveda
Group Head	0099	General
Sub Head	1315	Bedded Hospital Ayurvedic Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	83.905	83.905
002-Travel Expenses	0.000	0.060	0.060
006-Telephone	0.000	0.040	0.040
007-Office Expenses	0.000	1.125	1.125
008-Electricity Charges	0.000	2.085	2.085
009-Rent Rates And Taxes	0.000	0.105	0.105
010-Material And Supplies	0.000	0.690	0.690
014-Pol	0.000	0.200	0.200
023-Maintenance & Repairs	0.000	0.875	0.875
037-Professional And Special Service Charges	0.000	0.050	0.050
071-Medical Reimbursement	0.000	2.000	2.000
092-Celebration	0.000	1.500	1.500
228-Diet Expenses	0.000	1.075	1.075
Total	0.000	93.710	93.710

(Rupees Ninety Three Lakh Seventy One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1711	DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	2210	Medical And Public Health
Sub Major Head	02	Urban Health Services - Other Systems Of Medicine
Minor Head	103	Unani
Group Head	0099	General
Sub Head	0694	Medical Store I S M Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	18.350	18.350
002-Travel Expenses	0.000	0.060	0.060
006-Telephone	0.000	0.135	0.135
007-Office Expenses	0.000	0.165	0.165
009-Rent Rates And Taxes	0.000	0.190	0.190
010-Material And Supplies	0.000	1.315	1.315
014-Pol	0.000	0.155	0.155
Total	0.000	20.370	20.370

(Rupees Twenty Lakh Thirty Seven Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1711** DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head **2210** Medical And Public Health
Sub Major Head **02** Urban Health Services - Other Systems Of Medicine
Minor Head **103** Unani
Group Head **0099** General
Sub Head **1837** Medical Store I S M Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	58.750	58.750
002-Travel Expenses	0.000	0.540	0.540
006-Telephone	0.000	0.235	0.235
007-Office Expenses	0.000	0.875	0.875
009-Rent Rates And Taxes	0.000	0.125	0.125
010-Material And Supplies	0.000	2.315	2.315
014-Pol	0.000	0.520	0.520
Total	0.000	63.360	63.360

(Rupees Sixty Three Lakh Thirty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **101** Health Sub Centre
Group Head **0099** General
Sub Head **0580** Sub Centres Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1825.080	1825.080
Total	0.000	1825.080	1825.080

(Rupees Eighteen Crore Twenty Five Lakh Eight Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **101** Health Sub Centre
Group Head **0099** General
Sub Head **0581** Sub Centre Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1219.190	1219.190
002-Travel Expenses	0.000	0.940	0.940
007-Office Expenses	0.000	1.040	1.040
008-Electricity Charges	0.000	3.125	3.125
009-Rent Rates And Taxes	0.000	6.665	6.665
364-Wages (Outsourcing)	0.000	6.250	6.250
Total	0.000	1237.210	1237.210

(Rupees Twelve Crore Thirty Seven Lakh Twenty One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	103	Primary Health Centre (Basic Services)
Group Head	0099	General
Sub Head	0644	Primary Health Centre Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	5680.480	5680.480
002-Travel Expenses	0.000	36.750	36.750
006-Telephone	0.000	2.435	2.435
007-Office Expenses	0.000	106.900	106.900
008-Electricity Charges	0.000	100.000	100.000
009-Rent Rates And Taxes	0.000	46.950	46.950
014-Pol	0.000	31.550	31.550
023-Maintenance & Repairs	0.000	21.750	21.750
037-Professional And Special Service Charges	0.000	3.150	3.150
048-Stationery And Printing	0.000	7.050	7.050
071-Medical Reimbursement	0.000	39.250	39.250
081-Drugs And Instruments	0.000	3.875	3.875
092-Celebration	0.000	6.250	6.250
103-Office Equipments And Appliances,	0.000	1.000	1.000
633-Compensation	0.000	1.000	1.000
Total	0.000	6088.390	6088.390

(Rupees Sixty Crore Eighty Eight Lakh Thirty Nine Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1703** Principal Medical College Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **103** Primary Health Centre (Basic Services)
Group Head **0099** General
Sub Head **0649** Primary Health Centre R S Pora (Medical Collage
Jammu)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	83.130	83.130
002-Travel Expenses	0.000	0.500	0.500
007-Office Expenses	0.000	0.170	0.170
008-Electricity Charges	0.000	6.670	6.670
009-Rent Rates And Taxes	0.000	1.045	1.045
071-Medical Reimbursement	0.000	0.400	0.400
364-Wages (Outsourcing)	0.000	1.805	1.805
Total	0.000	93.720	93.720

(Rupees Ninety Three Lakh Seventy Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	103	Primary Health Centre (Basic Services)
Group Head	0099	General
Sub Head	2262	Primary Health Centres Jammu (Kot Bhalwal)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	3094.065	3094.065
002-Travel Expenses	0.000	3.750	3.750
006-Telephone	0.000	0.145	0.145
007-Office Expenses	0.000	3.540	3.540
008-Electricity Charges	0.000	13.125	13.125
009-Rent Rates And Taxes	0.000	2.190	2.190
010-Material And Supplies	0.000	4.585	4.585
014-Pol	0.000	3.540	3.540
043-Uniform	0.000	0.500	0.500
092-Celebration	0.000	0.565	0.565
132-Civic Action Programme	0.000	0.750	0.750
364-Wages (Outsourcing)	0.000	13.895	13.895
Total	0.000	3140.650	3140.650

(Rupees Thirty One Crore Forty Lakh Sixty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **103** Primary Health Centre (Basic Services)
Group Head **0099** General
Sub Head **2356** BLOCK DEVELOPMENT COUNCIL

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
023-Maintenance & Repairs	0.000	7.500	7.500
Total	0.000	7.500	7.500

(Rupees Seven Lakh Fifty Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
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Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	110	Hospital & Dispansaries
Group Head	0099	General
Sub Head	0576	Improvement And Opening Of New Dispansaries

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	2412.320	2412.320
002-Travel Expenses	0.000	1.520	1.520
006-Telephone	0.000	0.025	0.025
007-Office Expenses	0.000	0.760	0.760
009-Rent Rates And Taxes	0.000	0.500	0.500
014-Pol	0.000	0.575	0.575
081-Drugs And Instruments	0.000	0.060	0.060
364-Wages (Outsourcing)	0.000	55.675	55.675
Total	0.000	2471.435	2471.435

(Rupees Twenty Four Crore Seventy One Lakh Forty Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **110** Hospital & Dispansaries
Group Head **0099** General
Sub Head **0577** Mobile Medical Units Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	73.180	73.180
002-Travel Expenses	0.000	0.105	0.105
006-Telephone	0.000	0.030	0.030
007-Office Expenses	0.000	0.310	0.310
009-Rent Rates And Taxes	0.000	0.210	0.210
010-Material And Supplies	0.000	0.210	0.210
014-Pol	0.000	0.105	0.105
020-Machinery And Equipment	0.000	1.040	1.040
043-Uniform	0.000	0.050	0.050
092-Celebration	0.000	30.000	30.000
Total	0.000	105.240	105.240

(Rupees One Crore Five Lakh Twenty Four Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
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Demand No	17	Health & Medical Education Department
Officer Name	1711	DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	110	Hospital & Dispansaries
Group Head	0099	General
Sub Head	0696	Unani Ayurvedic Dispensaries Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1047.440	1047.440
002-Travel Expenses	0.000	0.875	0.875
006-Telephone	0.000	0.660	0.660
007-Office Expenses	0.000	15.745	15.745
008-Electricity Charges	0.000	13.500	13.500
009-Rent Rates And Taxes	0.000	29.740	29.740
010-Material And Supplies	0.000	3.815	3.815
014-Pol	0.000	0.500	0.500
022-Camps, Seminars And Conference	0.000	1.955	1.955
023-Maintenance & Repairs	0.000	1.250	1.250
071-Medical Reimbursement	0.000	1.955	1.955
079-Stipend And Scholarship	0.000	0.210	0.210
092-Celebration	0.000	1.675	1.675
Total	0.000	1119.320	1119.320

(Rupees Eleven Crore Nineteen Lakh Thirty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1712** PRINCIPAL SECRETARY HEALTH & MEDICAL
EDUCATION
Major Head **2210** Medical And Public Health
Sub Major Head **03** Rural Health Services - Allopathy
Minor Head **200** Other Health Schemes
Group Head **0099** General
Sub Head **2256** National Health Mission

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
028-Grant-In-Aid	0.000	2300.000	2300.000
Total	0.000	2300.000	2300.000

(Rupees Twenty Three Crore Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1703	Principal Medical College Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0166	Medical College Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	3529.460	3529.460
002-Travel Expenses	0.000	2.585	2.585
006-Telephone	0.000	0.625	0.625
007-Office Expenses	0.000	4.420	4.420
008-Electricity Charges	0.000	82.920	82.920
009-Rent Rates And Taxes	0.000	16.820	16.820
010-Material And Supplies	0.000	48.500	48.500
011-Books Periodicals And Publication	0.000	12.500	12.500
014-Pol	0.000	9.795	9.795
023-Maintenance & Repairs	0.000	178.125	178.125
028-Grant-In-Aid	0.000	43.275	43.275
029-Hospitality /Sumptuary Allowance	0.000	0.075	0.075
037-Professional And Special Service Charges	0.000	0.525	0.525
043-Uniform	0.000	4.380	4.380
048-Stationery And Printing	0.000	9.000	9.000
071-Medical Reimbursement	0.000	6.925	6.925
079-Stipend And Scholarship	0.000	504.635	504.635
081-Drugs And Instruments	0.000	6.250	6.250
103-Office Equipments And Appliances,	0.000	1.250	1.250
132-Civic Action Programme	0.000	26.365	26.365
160-Inspection And Testing Charges	0.000	1.045	1.045
228-Diet Expenses	0.000	20.835	20.835
364-Wages (Outsourcing)	0.000	74.785	74.785
Total	0.000	4585.095	4585.095

(Rupees Forty Five Crore Eighty Five Lakh Nine Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1705	Principal Medical College Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0305	Medical College Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	3311.475	3311.475
002-Travel Expenses	0.000	2.795	2.795
006-Telephone	0.000	1.150	1.150
007-Office Expenses	0.000	3.000	3.000
008-Electricity Charges	0.000	235.500	235.500
009-Rent Rates And Taxes	0.000	6.000	6.000
010-Material And Supplies	0.000	25.500	25.500
011-Books Periodicals And Publication	0.000	60.500	60.500
014-Pol	0.000	8.500	8.500
022-Camps, Seminars And Conference	0.000	4.750	4.750
023-Maintenance & Repairs	0.000	79.300	79.300
028-Grant-In-Aid	0.000	20.835	20.835
029-Hospitality /Sumptuary Allowance	0.000	0.075	0.075
037-Professional And Special Service Charges	0.000	1.250	1.250
043-Uniform	0.000	3.150	3.150
048-Stationery And Printing	0.000	6.250	6.250
071-Medical Reimbursement	0.000	8.500	8.500
079-Stipend And Scholarship	0.000	616.665	616.665
081-Drugs And Instruments	0.000	10.000	10.000
103-Office Equipments And Appliances,	0.000	24.250	24.250
132-Civic Action Programme	0.000	3.750	3.750
160-Inspection And Testing Charges	0.000	25.750	25.750
228-Diet Expenses	0.000	5.000	5.000
320-Research And Survey	0.000	4.750	4.750
364-Wages (Outsourcing)	0.000	38.625	38.625
Total	0.000	4507.320	4507.320

(Rupees Forty Five Crore Seven Lakh Thirty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1706** Associated Hospitals Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **05** Medical Education, Training And Research
Minor Head **105** Allopathy
Group Head **0099** General
Sub Head **0592** A M T School Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	29.775	29.775
002-Travel Expenses	0.000	0.075	0.075
006-Telephone	0.000	0.075	0.075
007-Office Expenses	0.000	0.250	0.250
010-Material And Supplies	0.000	0.500	0.500
011-Books Periodicals And Publication	0.000	1.000	1.000
014-Pol	0.000	1.000	1.000
037-Professional And Special Service Charges	0.000	0.700	0.700
043-Uniform	0.000	0.250	0.250
048-Stationery And Printing	0.000	0.310	0.310
079-Stipend And Scholarship	0.000	4.000	4.000
103-Office Equipments And Appliances,	0.000	0.850	0.850
Total	0.000	38.785	38.785

(Rupees Thirty Eight Lakh Seventy Eight Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1708	PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0679	Principial Dental Collage Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	518.645	518.645
002-Travel Expenses	0.000	0.730	0.730
006-Telephone	0.000	0.230	0.230
007-Office Expenses	0.000	3.335	3.335
008-Electricity Charges	0.000	82.500	82.500
009-Rent Rates And Taxes	0.000	0.315	0.315
010-Material And Supplies	0.000	5.210	5.210
011-Books Periodicals And Publication	0.000	24.000	24.000
014-Pol	0.000	2.750	2.750
023-Maintenance & Repairs	0.000	36.500	36.500
029-Hospitality /Sumptuary Allowance	0.000	0.075	0.075
037-Professional And Special Service Charges	0.000	0.600	0.600
043-Uniform	0.000	0.275	0.275
048-Stationery And Printing	0.000	0.875	0.875
071-Medical Reimbursement	0.000	1.000	1.000
079-Stipend And Scholarship	0.000	133.255	133.255
081-Drugs And Instruments	0.000	10.625	10.625
103-Office Equipments And Appliances,	0.000	1.000	1.000
132-Civic Action Programme	0.000	26.000	26.000
160-Inspection And Testing Charges	0.000	0.365	0.365
228-Diet Expenses	0.000	0.065	0.065
364-Wages (Outsourcing)	0.000	40.000	40.000
Total	0.000	888.350	888.350

(Rupees Eight Crore Eighty Eight Lakh Thirty Five Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0682	A M T School Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	71.000	71.000
002-Travel Expenses	0.000	0.115	0.115
006-Telephone	0.000	0.155	0.155
007-Office Expenses	0.000	1.205	1.205
008-Electricity Charges	0.000	1.460	1.460
009-Rent Rates And Taxes	0.000	2.275	2.275
010-Material And Supplies	0.000	1.625	1.625
014-Pol	0.000	0.180	0.180
021-Training	0.000	3.000	3.000
023-Maintenance & Repairs	0.000	0.755	0.755
043-Uniform	0.000	0.250	0.250
048-Stationery And Printing	0.000	0.165	0.165
071-Medical Reimbursement	0.000	0.065	0.065
079-Stipend And Scholarship	0.000	3.125	3.125
132-Civic Action Programme	0.000	1.000	1.000
Total	0.000	86.375	86.375

(Rupees Eighty Six Lakh Thirty Seven Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **05** Medical Education, Training And Research
Minor Head **105** Allopathy
Group Head **0099** General
Sub Head **1756** T.B Demonstration Cum Training Centers

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	146.260	146.260
002-Travel Expenses	0.000	0.040	0.040
006-Telephone	0.000	0.025	0.025
007-Office Expenses	0.000	0.390	0.390
008-Electricity Charges	0.000	0.315	0.315
014-Pol	0.000	0.265	0.265
Total	0.000	147.295	147.295

(Rupees One Crore Forty Seven Lakh Twenty Nine Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1709	Principal Dental College Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	2023	Dental College Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	389.505	389.505
002-Travel Expenses	0.000	2.000	2.000
006-Telephone	0.000	0.900	0.900
007-Office Expenses	0.000	3.125	3.125
008-Electricity Charges	0.000	94.000	94.000
009-Rent Rates And Taxes	0.000	2.250	2.250
010-Material And Supplies	0.000	37.500	37.500
011-Books Periodicals And Publication	0.000	4.835	4.835
014-Pol	0.000	3.500	3.500
022-Camps, Seminars And Conference	0.000	0.210	0.210
023-Maintenance & Repairs	0.000	9.500	9.500
029-Hospitality /Sumptuary Allowance	0.000	0.075	0.075
037-Professional And Special Service Charges	0.000	0.400	0.400
043-Uniform	0.000	0.500	0.500
048-Stationery And Printing	0.000	1.250	1.250
071-Medical Reimbursement	0.000	1.000	1.000
079-Stipend And Scholarship	0.000	29.655	29.655
081-Drugs And Instruments	0.000	2.500	2.500
103-Office Equipments And Appliances,	0.000	2.335	2.335
132-Civic Action Programme	0.000	7.065	7.065
160-Inspection And Testing Charges	0.000	0.210	0.210
364-Wages (Outsourcing)	0.000	38.380	38.380
Total	0.000	630.695	630.695

(Rupees Six Crore Thirty Lakh Sixty Nine Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1712** PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION
Major Head **2210** Medical And Public Health
Sub Major Head **05** Medical Education, Training And Research
Minor Head **105** Allopathy
Group Head **0099** General
Sub Head **2453** New Medical Colleges

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	8099.370	8099.370
002-Travel Expenses	0.000	13.275	13.275
006-Telephone	0.000	9.145	9.145
007-Office Expenses	0.000	33.125	33.125
008-Electricity Charges	0.000	706.110	706.110
009-Rent Rates And Taxes	0.000	61.200	61.200
010-Material And Supplies	0.000	175.500	175.500
011-Books Periodicals And Publication	0.000	47.500	47.500
014-Pol	0.000	48.750	48.750
021-Training	0.000	0.500	0.500
022-Camps, Seminars And Conference	0.000	2.500	2.500
023-Maintenance & Repairs	0.000	62.500	62.500
028-Grant-In-Aid	0.000	0.500	0.500
029-Hospitality /Sumptuary Allowance	0.000	1.635	1.635
037-Professional And Special Service Charges	0.000	3.375	3.375
043-Uniform	0.000	1.750	1.750
048-Stationery And Printing	0.000	18.650	18.650
071-Medical Reimbursement	0.000	14.750	14.750
079-Stipend And Scholarship	0.000	83.000	83.000
081-Drugs And Instruments	0.000	107.550	107.550
089-Advertisement And Publicity	0.000	2.500	2.500
092-Celebration	0.000	0.500	0.500
103-Office Equipments And Appliances,	0.000	19.250	19.250
132-Civic Action Programme	0.000	11.600	11.600
160-Inspection And Testing Charges	0.000	17.000	17.000
228-Diet Expenses	0.000	50.500	50.500
364-Wages (Outsourcing)	0.000	148.350	148.350
607-Vaccination	0.000	0.625	0.625
Total	0.000	9741.010	9741.010

(Rupees Ninety Seven Crore Forty One Lakh One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **101** Prevention and Control of Diseases
Group Head **0099** General
Sub Head **0584** Strengthening Of Basic Health Services

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1026.710	1026.710
002-Travel Expenses	0.000	1.220	1.220
006-Telephone	0.000	0.375	0.375
007-Office Expenses	0.000	1.750	1.750
008-Electricity Charges	0.000	4.750	4.750
011-Books Periodicals And Publication	0.000	2.500	2.500
014-Pol	0.000	1.250	1.250
021-Training	0.000	5.000	5.000
320-Research And Survey	0.000	2.500	2.500
364-Wages (Outsourcing)	0.000	0.880	0.880
Total	0.000	1046.935	1046.935

(Rupees Ten Crore Forty Six Lakh Ninety Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	101	Prevention and Control of Diseases
Group Head	0099	General
Sub Head	0603	Malaria Control Programme Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	456.185	456.185
002-Travel Expenses	0.000	2.915	2.915
006-Telephone	0.000	0.060	0.060
007-Office Expenses	0.000	1.145	1.145
008-Electricity Charges	0.000	0.415	0.415
010-Material And Supplies	0.000	1.040	1.040
014-Pol	0.000	0.835	0.835
020-Machinery And Equipment	0.000	1.040	1.040
043-Uniform	0.000	0.075	0.075
048-Stationery And Printing	0.000	0.340	0.340
092-Celebration	0.000	0.250	0.250
228-Diet Expenses	0.000	0.210	0.210
Total	0.000	464.510	464.510

(Rupees Four Crore Sixty Four Lakh Fifty One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **101** Prevention and Control of Diseases
Group Head **0099** General
Sub Head **1277** Visual Impairment And Control Of Blindness Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	126.165	126.165
002-Travel Expenses	0.000	0.415	0.415
006-Telephone	0.000	0.040	0.040
007-Office Expenses	0.000	0.210	0.210
008-Electricity Charges	0.000	0.315	0.315
010-Material And Supplies	0.000	0.210	0.210
014-Pol	0.000	0.105	0.105
Total	0.000	127.460	127.460

(Rupees One Crore Twenty Seven Lakh Forty Six Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1705	Principal Medical College Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	101	Prevention and Control of Diseases
Group Head	0099	General
Sub Head	1300	S E T Medical(Spm)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	120.650	120.650
002-Travel Expenses	0.000	0.100	0.100
006-Telephone	0.000	0.075	0.075
007-Office Expenses	0.000	1.920	1.920
008-Electricity Charges	0.000	3.545	3.545
009-Rent Rates And Taxes	0.000	1.750	1.750
010-Material And Supplies	0.000	3.000	3.000
014-Pol	0.000	1.750	1.750
022-Camps, Seminars And Conference	0.000	0.675	0.675
023-Maintenance & Repairs	0.000	1.550	1.550
043-Uniform	0.000	0.250	0.250
071-Medical Reimbursement	0.000	0.105	0.105
081-Drugs And Instruments	0.000	1.250	1.250
364-Wages (Outsourcing)	0.000	3.625	3.625
607-Vaccination	0.000	14.000	14.000
Total	0.000	154.245	154.245

(Rupees One Crore Fifty Four Lakh Twenty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1705** Principal Medical College Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **101** Prevention and Control of Diseases
Group Head **0099** General
Sub Head **2263** Anti V.D/Std Control Organisation

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	12.505	12.505
Total	0.000	12.505	12.505

(Rupees Twelve Lakh Fifty Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **104** Drug Control
Group Head **0099** General
Sub Head **0571** SEMI MEDICAL AID CENTRES JAMMU

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1.750	1.750
002-Travel Expenses	0.000	0.040	0.040
007-Office Expenses	0.000	0.210	0.210
020-Machinery And Equipment	0.000	0.210	0.210
Total	0.000	2.210	2.210

(Rupees Two Lakh Twenty One Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	104	Drug Control
Group Head	0099	General
Sub Head	1294	Controller Drugs And Food J&k Control Organisation

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	55.195	55.195
002-Travel Expenses	0.000	2.915	2.915
006-Telephone	0.000	0.415	0.415
007-Office Expenses	0.000	1.665	1.665
008-Electricity Charges	0.000	0.185	0.185
010-Material And Supplies	0.000	8.815	8.815
011-Books Periodicals And Publication	0.000	0.500	0.500
014-Pol	0.000	1.750	1.750
023-Maintenance & Repairs	0.000	1.040	1.040
029-Hospitality /Sumptuary Allowance	0.000	0.200	0.200
037-Professional And Special Service Charges	0.000	5.625	5.625
048-Stationery And Printing	0.000	0.075	0.075
089-Advertisement And Publicity	0.000	1.500	1.500
103-Office Equipments And Appliances,	0.000	1.500	1.500
364-Wages (Outsourcing)	0.000	0.340	0.340
Total	0.000	81.720	81.720

(Rupees Eighty One Lakh Seventy Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **104** Drug Control
Group Head **0099** General
Sub Head **2266** Semi-medical Aid Centres Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	12.565	12.565
Total	0.000	12.565	12.565

(Rupees Twelve Lakh Fifty Six Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **107** Public Health Laboratories
Group Head **0099** General
Sub Head **0615** Establishment Of Field Study And Demonstration
Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	22.390	22.390
Total	0.000	22.390	22.390

(Rupees Twenty Two Lakh Thirty Nine Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

Dated:01/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **107** Public Health Laboratories
Group Head **0099** General
Sub Head **0676** DISTRICT HEADQUARTER LABORATORIES S T D

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	27.535	27.535
002-Travel Expenses	0.000	0.050	0.050
007-Office Expenses	0.000	0.060	0.060
020-Machinery And Equipment	0.000	0.210	0.210
Total	0.000	27.855	27.855

(Rupees Twenty Seven Lakh Eighty Five Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1705** Principal Medical College Srinagar
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **107** Public Health Laboratories
Group Head **0099** General
Sub Head **0689** Muffasn Sanitation Preventive Organisation Set
Centre Central Laboratory Srinagar

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	14.445	14.445
010-Material And Supplies	0.000	1.750	1.750
081-Drugs And Instruments	0.000	1.250	1.250
Total	0.000	17.445	17.445

(Rupees Seventeen Lakh Forty Four Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

17/JKUT/BE/2019-2020/11/1

**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	107	Public Health Laboratories
Group Head	0099	General
Sub Head	2267	District Headquarter Laboartaiies Std

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	42.885	42.885
002-Travel Expenses	0.000	0.120	0.120
006-Telephone	0.000	0.075	0.075
007-Office Expenses	0.000	0.415	0.415
008-Electricity Charges	0.000	5.200	5.200
009-Rent Rates And Taxes	0.000	1.660	1.660
010-Material And Supplies	0.000	1.125	1.125
011-Books Periodicals And Publication	0.000	0.600	0.600
014-Pol	0.000	0.300	0.300
023-Maintenance & Repairs	0.000	1.500	1.500
048-Stationery And Printing	0.000	0.215	0.215
081-Drugs And Instruments	0.000	0.125	0.125
160-Inspection And Testing Charges	0.000	2.000	2.000
364-Wages (Outsourcing)	0.000	0.600	0.600
Total	0.000	56.820	56.820

(Rupees Fifty Six Lakh Eighty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

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ACCOUNTS OFFICER (BGT.)
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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **112** Public Health Education
Group Head **0099** General
Sub Head **1545** Health Education Bureau Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	30.265	30.265
Total	0.000	30.265	30.265

(Rupees Thirty Lakh Twenty Six Thousand Five Hundreds Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1702** Director Health Services Kashmir
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **200** Other Systems
Group Head **0099** General
Sub Head **0565** Rehbar-i-Sehat Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	54.320	54.320
002-Travel Expenses	0.000	0.075	0.075
007-Office Expenses	0.000	0.240	0.240
Total	0.000	54.635	54.635

(Rupees Fifty Four Lakh Sixty Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1701** Director Health Services Jammu
Major Head **2210** Medical And Public Health
Sub Major Head **06** Public Health
Minor Head **200** Other Systems
Group Head **0099** General
Sub Head **0620** Rehbar-i-Sehat Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	57.290	57.290
002-Travel Expenses	0.000	0.250	0.250
006-Telephone	0.000	0.050	0.050
007-Office Expenses	0.000	0.250	0.250
008-Electricity Charges	0.000	0.290	0.290
010-Material And Supplies	0.000	0.210	0.210
014-Pol	0.000	0.270	0.270
021-Training	0.000	1.500	1.500
048-Stationery And Printing	0.000	0.700	0.700
Total	0.000	60.810	60.810

(Rupees Sixty Lakh Eighty One Thousand Only)

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
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Demand No **17** Health & Medical Education Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2211** Family Welfare
Sub Major Head **00** NA
Minor Head **001** Direction and Administration
Group Head **0099** GENERAL
Sub Head **2204** DIRECTOR FAMILY WELFARE J&K

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	222.565	222.565
002-Travel Expenses	0.000	0.595	0.595
007-Office Expenses	0.000	0.385	0.385
029-Hospitality /Sumptuary Allowance	0.000	0.075	0.075
071-Medical Reimbursement	0.000	1.000	1.000
Total	0.000	224.620	224.620

(Rupees Two Crore Twenty Four Lakh Sixty Two Thousand Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
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Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2211** Family Welfare
Sub Major Head **00** NA
Minor Head **003** Training
Group Head **0099** GENERAL
Sub Head **2204** DIRECTOR FAMILY WELFARE

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	23.040	23.040
002-Travel Expenses	0.000	0.185	0.185
007-Office Expenses	0.000	0.210	0.210
Total	0.000	23.435	23.435

(Rupees Twenty Three Lakh Forty Three Thousand Five Hundreds Only)

Order No:17/JKUT/BE/2019-2020/11/1

ACCOUNTS OFFICER (BGT.)
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Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
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Demand No **17** Health & Medical Education Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2211** Family Welfare
Sub Major Head **00** NA
Minor Head **101** Rural Family Welfare Services
Group Head **0099** GENERAL
Sub Head **2204** DIRECTOR FAMILY WELFARE

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	672.655	672.655
002-Travel Expenses	0.000	4.690	4.690
006-Telephone	0.000	0.900	0.900
007-Office Expenses	0.000	4.030	4.030
008-Electricity Charges	0.000	4.085	4.085
009-Rent Rates And Taxes	0.000	22.000	22.000
037-Professional And Special Service Charges	0.000	0.210	0.210
071-Medical Reimbursement	0.000	1.750	1.750
103-Office Equipments And Appliances,	0.000	12.125	12.125
Total	0.000	722.445	722.445

(Rupees Seven Crore Twenty Two Lakh Forty Four Thousand Five Hundreds Only)

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ACCOUNTS OFFICER (BGT.)
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Dated:01/11/2019

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**Annexure to Finance Deptt. No. FD-VII-Bgt. (17)2019-2020 Dated:
01/11/2019**

Demand No **17** Health & Medical Education Department
Officer Name **1714** DIRECTOR FAMILY WELFARE J & K
Major Head **2211** Family Welfare
Sub Major Head **00** NA
Minor Head **104** Transport
Group Head **0099** GENERAL
Sub Head **2204** DIRECTOR FAMILY WELFARE

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
014-Pol	0.000	5.420	5.420
Total	0.000	5.420	5.420

(Rupees Five Lakh Forty Two Thousand Only)

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ACCOUNTS OFFICER (BGT.)
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