

In pursuance to the Jammu and Kashmir OM No: FD-VII-Gen(18) 2019-2020 Part III, Finance department authorize utilization of funds under Capex 2019-2020 for specified services and purposes under different heads of classification to the extent indicates against each detailed head of account in the enclosed annexure. However, this authority shall be subject to the following conditions:-

i) The funds so released shall be utilized by the concerned authority only for the purpose specified after observing all pre-requisite formalities/procedures as required under rules and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever.

ii) In accordance with the OM No: FD-VII-Gen(18) 2019-2020 Part III, Controlling officers/ District Development Commissioners shall ensure that all budgetary allocations have been maintained strictly as per Demand for Grants, besides releasing funds through BEAMS.

iii) The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.

iv) All the projects/schemes and infrastructure projects in particular, must be supported with Technically Vetted DPRs and must be prepared by the executing agencies in close consultation with User Agency. Only such works shall be authorized for execution, as have prior Administrative Approval, Technical Sanction and appropriate financial sanction. All cost revisions as a last resort wherever justified must have prior sanction/approval of the Competent Authority.

v) The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/RFQs/EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under the orders of the competent authority with cogent reasons.

vi) The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the competent authority.

vii) The concerned Controlling/ District/ Sectoral Officers shall process approved works under State & District Capex Budget 2019-20 for Administrative Approval wherever needed.

viii) The Controlling Officers/District Development Commissioners shall immediately release the funds to the line departments/executing agencies within a time period of 15 days from the date of authorization of funds by the Finance Department, beyond which it shall be deemed to have been withdrawn.

ix) Treasury officers concerned shall ensure that Revenue/Capex Budget releases have been made by spending and bill passing officers via BEAMS. Treasury Officers shall also be personally liable for making payments of the funds released and received by-passing/evading the BEAMS application.

x) The Departments shall ensure that the expenditure of the allotted funds are made in stipulated timeframe within the quarter for which the funds have been released.

xi) The advance drawal proposals, if required, shall be supported with all standard conditions viz-a-viz utilization certificate and furnished for approval of the competent authority within the specific quarter in which funds are released.

xii) The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under the "Languishing Projects Funding" scheme and these projects/schemes stand deemed to be excluded from State/District Sector Capex Budget.

xiii) The ban on engagement on casual workers, need based workers etc shall continue to be in force. All
development/Capex release orders issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagements under projects/schemes.

xiv) There shall be no expenditure on Revenue or Revenue like components out of State or District Capex budget.

xv) The expenditure shall be debited to the appropriate head of account as provided in the Demand for Grants and available on the BEAMS portal.

xvi) The Controlling/District Sectoral Officers shall be personally responsible for any liability created on account of un-approved/ un-authorized works.

xvii) The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution along with latitude-longitude coordinates of the project location for its uploading into system being devised for the purpose.

xviii) The State Share of the Centrally Sponsored Schemes (CSSs) and expenditure to be incurred on utility shifting, land compensation etc. under PMDP projects shall be first charge on the Funds lapsing to the Government during the last quarter.

xix) All Departments shall ensure uniform pace of expenditure during the financial year. Not more than 15% of the revised estimates shall be permitted for incurring expenditure during the last month of the financial year 2019-20.

xx) No further orders shall be issued by the Administrative Department as the authorization order is automatically generated on BEAMS.

Besides it is reiterated that as provided in the OM No: FD-VII-Gen(18) 2019-2020 Part III expenditure during the last quarter of the financial year 2019-20 shall have to be restricted to not more than 30% of the revised estimates 2019-20 to be adopted in due course of time. The departments shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the fag end of the financial year.

The Treasury Officers / PAOs shall have an added responsibility to ensure that departments are held to the above expenditure ceiling during the last quarter of the financial year, 2019-20.


Financial Commissioner /
Principal Secretary to Government /
Commr. Secretary to Government /
Secretary to Government.

........................................
Encl: ......................... Lvs

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
# Annexure A

<table>
<thead>
<tr>
<th>Demand No</th>
<th>Health &amp; Medical Education Department</th>
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<tbody>
<tr>
<td>Officer Name</td>
<td>Principal Medical College Jammu</td>
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<tr>
<td>Major Head</td>
<td>Capital Outlay On Medical And Public Health</td>
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<tr>
<td>Sub Major Head</td>
<td>Urban Health Services</td>
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<td>Minor Head</td>
<td>Other expenditure</td>
</tr>
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<td>Group Head</td>
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<td>Sub Head</td>
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<th>Amount Rs in Lakh (Previous Releases)</th>
<th>Amount Rs in Lakh (Current Releases)</th>
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(Rupees Fourteen Crore Sixty Lakh Twelve Thousand Five Hundreds Only)

Order No: 17/JKUTCAPEX/2019-2020/11/4

Order Date: 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
<table>
<thead>
<tr>
<th>Head of Development</th>
<th>Regular Schemes</th>
<th>NEGIOTATED LOAN</th>
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**Order Date:** 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
Annexure A

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<tr>
<td>Officer Name</td>
<td>Principal Medical College Srinagar</td>
</tr>
<tr>
<td>Major Head</td>
<td>Capital Outlay On Medical And Public Health</td>
</tr>
<tr>
<td>Sub Major Head</td>
<td>Urban Health Services</td>
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<td>Minor Head</td>
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<td>Sub Head</td>
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<table>
<thead>
<tr>
<th>Detail Head</th>
<th>Detail Head Description</th>
<th>Amount Rs in Lakh (Previous Releases)</th>
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(Rupees Eight Crore FiftyEight Lakh Seventy Five Thousand Only)

Order No: 17/JKUTCAPEX/2019-2020/11/4
Order Date: 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## State Sector Capex Budget 2019-2020

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<tr>
<th>Head of Development</th>
<th>Regular Schemes</th>
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**Total** 858.750 0.000 0.000 0.000 858.750

Order No: 17/JKUTCAPEX/2019-2020/11/4
Order Date: 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
Annexure A

Demand No 17  Health & Medical Education Department

Officer Name  Director Health Services Jammu

Major Head 4210  Capital Outlay On Medical And Public Health

Sub Major Head 01  Urban Health Services

Minor Head 800  Other expenditure

Group Head 0011  General

Sub Head 1536  Director Health Jammu

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<th>Detail Head</th>
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<tr>
<td>115</td>
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(Rupees Seven Crore Thirteen Lakh Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date:18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## Annexure B

### State Sector Capex Budget 2019-2020

<table>
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<tr>
<th>Head of Development</th>
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<td>17100009- Acquisition of Land for Medicity</td>
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<td>17095- Completion/Construction of 03 sub entres viz PHC Ganika, Bharat, Kilothatran</td>
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<td>1708Y- Construction of NTPHC Bun Kulead KIshtwar</td>
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### Order No: 17/JKUTCAPEX/2019-2020/11/4

**Order Date:** 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*

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<th>Amount 8</th>
<th>Amount 9</th>
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<th>Demand No</th>
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<th>Health &amp; Medical Education Department</th>
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<td>17</td>
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<tr>
<td>4210</td>
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(Rupees Eight Crore Thirty Lakh Eighty Five Thousand Five Hundreds Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## Annexure B

### State Sector Capex Budget 2019-2020

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<th>Head of Development</th>
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<th>NEGIOTATED LOAN</th>
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<td>170AV- Construction of PHC lassipora, Drung, Budgam</td>
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<td>170AP-Upgradation of BMO/MO office Baramullah</td>
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Order No: 17/JKUTCAPEX/2019-2020/11/4
Order Date: 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
## Annexure A

<table>
<thead>
<tr>
<th>Demand No</th>
<th>17</th>
<th>Health &amp; Medical Education Department</th>
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<td>Urban Health Services</td>
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(Rupees Fifty Lakh Fourteen Thousand Five Hundreds Only)

**Order No:** 17/JKUTCAPEX/2019-2020/11/4  
**Order Date:** 18/11/2019  
**ACCOUNTS OFFICER (BGT.)**  
**FINANCE DEPARTMENT**
## Annexure B

### State Sector Capex Budget 2019-2020

<table>
<thead>
<tr>
<th>Head of Development</th>
<th>Regular Schemes</th>
<th>State Share</th>
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<tbody>
<tr>
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<tr>
<td>1702X-Const. Of Library Hall and Microbiology Laboratory at Patoli Mangotrian</td>
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<td>17100012-Construction of First Floor over the existing ground floor of the office of Assistant Drug Controller &amp; Designated Officer Food Safety at Doda</td>
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<td>17100013-Establishment of Microbiology Laboratory within Drug &amp; Food Testing Laboratory at Dulgate Srinagar</td>
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<td>1702U-Machinery and Equipment</td>
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<td>170DB-Office equipments and appliances</td>
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Order No: 17/JKUTCAPEX/2019-2020/11/4

Order Date: 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
**Annexure A**

<table>
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<th>Demand No</th>
<th>Officer Name</th>
<th>Major Head</th>
<th>Sub Major Head</th>
<th>Minor Head</th>
<th>Group Head</th>
<th>Sub Head</th>
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<tr>
<td>17</td>
<td>Health &amp; Medical Education Department</td>
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<td>Urban Health Services</td>
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(Rupees Eighty Lakh Forty Three Thousand Five Hundreds Only)

**Order No:** 17/JKUTCAPEX/2019-2020/11/4

**Order Date:** 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## Head of Development

<table>
<thead>
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<th>Regular Schemes</th>
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<tr>
<td>170D3-Addition/alteration at Govt. Ayurvedic Hospital, Indra Chowk, Jammu(work done liability)</td>
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<tr>
<td>1702Y-Const. of ISM Dispensary at Dhar Mahanpur, district Kathua</td>
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<td>17039-Construction of ADMO, AC Office/Stores and Deputy Directorate Complex at Paloura Jammu</td>
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<td>17031-Construction of ISM Dispensary at Bherilayot (Manjakote), Rajouri</td>
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<td>17030-Construction of ISM Dispensary at Manzmooh District Anantnag</td>
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<td>17032-Construction of ISM Dispensary at Seyote, Doda</td>
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<td>1703B-Integrated AYUSH Complex, Jammu</td>
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<td>170D7-Landscaping and view point at Directorate office , Indra Chowk, Jammu</td>
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<tr>
<td>170D6-Purchase machinery equipments</td>
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<td>170FV-State Share for four 50- bedded Intergrated AYUSH Hospitals at Lachkhaizana Kishtwar, Kulgam, Mandi Billawar Kathua and Kulangam Kupwara</td>
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<td>16.250</td>
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<td><strong>Total</strong></td>
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Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date: 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
## Annexure A

**Demand No**: 17  
**Officer Name**: PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR

### Major Head
- **Head**: 4210  
  - **Description**: Capital Outlay On Medical And Public Health

### Sub Major Head
- **Head**: 01  
  - **Description**: Urban Health Services

### Minor Head
- **Head**: 800  
  - **Description**: Other expenditure

### Group Head
- **Head**: 0011  
  - **Description**: General

### Sub Head
- **Head**: 1540  
  - **Description**: Dental College Srinagar

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<th>Detail Head Description</th>
<th>Amount Rs in Lakh (Previous Releases)</th>
<th>Amount Rs in Lakh (Current Releases)</th>
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(Rupees Fifty Three Lakh Only)

**Order No**: 17/JKUTCAPEX/2019-2020/11/4  
**Order Date**: 18/11/2019

**Accounts Officer (BGT.)**
**Finance Department**
### State Sector Capex Budget 2019-2020

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<th>Regular Schemes</th>
<th>NEGIOTATED LOAN</th>
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<tr>
<td>170CS-Construction of additional block</td>
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<td>170CP-Upgradation of hospital building/hostels at Dental College Srinagar</td>
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### Annexure A

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(Rupees Two Crore Thirty Six Lakh Twenty Five Thousand Only)

Order No: 17/JKUTCAPEX/2019-2020/11/4
Order Date: 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## State Sector Capex Budget 2019-2020

<table>
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<th>Regular Schemes</th>
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<td>170CN - Construction of Theatre block at SMHS hospital Srinagar</td>
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<td>170CM - Machinery and equipments</td>
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<td>170CJ - Remodelling / improvement of associated hospitals</td>
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<td>170CO - Supply installation Commissioning of lift of 200 bedded ward block/installation of laundry at LD hospital Srinagar</td>
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<td>170CI - Supply installation commissioning of oxygen concentrator at LD/ Bone and Joint/ GB pant hospitals</td>
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Order No: 17/JKUTCAPEX/2019-2020/11/4

Order Date: 18/11/2019

*17/JKUTCAPEX/2019-2020/11/4*
### Annexure A

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<tr>
<th>Demand No</th>
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<th>Sub Major Head</th>
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(Rupees Two Crore Ten Lakh Only)

Order No: 17/JKUTCAPEX/2019-2020/11/4

Order Date: 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
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<td>Total</td>
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<td>170CB-Construction of Auditorium and canteen including parking, store, lifts and ramp etc at CD hospital Jammu</td>
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<td>12.50</td>
<td>0.00</td>
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<td>170C1-Construction of corridor for providing connectivity between two blocks (male ward and female ward) in CD hospital Jammu</td>
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<td>0.25</td>
<td>0.25</td>
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<td>170CA-Construction of main (entry and exit) gate at CD hospital Jammu</td>
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<td>170CO-Construction of patient attendant sarai at SMGS hospital Jammu</td>
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<td>170C6-Construction of Sulabh toilet complexes at SMGS hospital Jammu</td>
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<td>17042-Construction of Two Room Multi Storied (G+3) Residential Quarters at SMGS Hospital, Jammu.</td>
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<td>170C9-Face lifting of CD hospital including lands capping and other allied works</td>
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<td>170BX-Face lifting of various wards of Chest Disease Hospital Jammu including toilets (4 no’s males and 6 no’s female wards)</td>
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<td>170CF-Installation of electric 400 KVA station at SMGS hospital Jammu</td>
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**Total** | 210.000 | 0.000 | 0.000 | 0.000 | 0.000 | 210.000

Order No: 17/JKUTCAPEX/2019-2020/11/4
Order Date: 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

*17/JKUTCAPEX/2019-2020/11/4*
## Annexure A

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<th>Health &amp; Medical Education Department</th>
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(Rupees Two Crore Fifty Two Lakh Twenty Five Thousand Only)

**Order No:** 17/JKUTCAPEX/2019-2020/11/4

**Order Date:** 18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT
## State Sector Capex Budget 2019-2020

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