

Government of Jammu and Kashmir
Civil Secretariat, Finance Department

Subject: Authorization of funds under State & District Capex Budget 2019-20.

Reference: The OM No: FD-VII-Gen(18) 2019-2020 Part III and expenditure reform measures issued from time to time.

In pursuance to the Jammu and Kashmir OM No: FD-VII-Gen(18) 2019-2020 Part III, Finance department authorize utilization of funds under Capex 2019-2020 for specified services and purposes under different heads of classification to the extent indicates against each detailed head of account in the enclosed annexure. However, this authority shall be subject to the following conditions:-

- i) The funds so released shall be utilized by the concerned authority only for the purpose specified after observing all pre-requisite formalities/ procedures as required under rules and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever.
- ii) In accordance with the OM No: FD-VII-Gen(18) 2019-2020 Part III, Controlling officers/ District Development Commissioners shall ensure that all budgetary allocations have been maintained strictly as per Demand for Grants, besides releasing funds through BEAMS.
- iii) The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
- iv) All the projects/schemes and infrastructure projects in particular, must be supported with Technically Vetted DPRs and must be prepared by the executing agencies in close consultation with User Agency. Only such works shall be authorized for execution, as have prior Administrative Approval, Technical Sanction and appropriate financial sanction. All cost revisions as a last resort wherever justified must have prior sanction/ approval of the Competent Authority.
- v) The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs/EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under the orders of the competent authority with cogent reasons.
- vi) The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the competent authority.
- vii) The concerned Controlling/ District/ Sectoral Officers shall process approved works under State & District Capex Budget 2019-20 for Administrative Approval wherever needed.
- viii) The Controlling Officers/District Development Commissioners shall immediately release the funds to the line departments/executing agencies within a time period of 15 days from the date of authorization of funds by the Finance Department, beyond which it shall be deemed to have been withdrawn.
- ix) Treasury officers concerned shall ensure that Revenue/Capex Budget releases have been made by spending and bill passing officers via BEAMS. Treasury Officers shall also be personally liable for making payments of the funds released and received by-passing/evading the BEAMS application.
- x) The Departments shall ensure that the expenditure of the allotted funds are made in stipulated timeframe within the quarter for which the funds have been released.
- xi) The advance drawal proposals, if required, shall be supported with all standard conditions viz-a-viz utilization certificate and furnished for approval of the competent authority within the specific quarter in which funds are released.
- xii) The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under the "Languishing Projects Funding" scheme and these projects/schemes stand deemed to be excluded from State/District Sector Capex Budget.
- xiii) The ban on engagement on casual workers, need based workers etc shall continue to be in force. All

development/Capex release orders issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagements under projects/schemes.

- xiv) There shall be no expenditure on Revenue or Revenue like components out of State or District Capex budget.
- xv) The expenditure shall be debited to the appropriate head of account as provided in the Demand for Grants and available on the BEAMS portal.
- xvi) The Controlling/District Sectoral Officers shall be personally responsible for any liability created on account of un-approved/ un-authorized works.
- xvii) The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution alongwith latitude-longitude coordinates of the project location for its uploading into system being devised for the purpose.
- xviii) The State Share of the Centrally Sponsored Schemes (CSSs) and expenditure to be incurred on utility shifting, land compensation etc. under PMDP projects shall be first charge on the Funds lapsing to the Government during the last quarter.
- xvix) All Departments shall ensure uniform pace of expenditure during the financial year. Not more than 15% of the revised estimates shall be permitted for incurring expenditure during the last month of the financial year 2019-20.
- xx) No further orders shall be issued by the Administrative Department as the authorization order is automatically generated on BEAMS.

Besides it is reiterated that as provided in the OM No: FD-VII-Gen(18) 2019-2020 Part III expenditure during the last quarter of the financial year 2019-20 shall have to be restricted to not more than 30% of the revised estimates 2019-20 to be adopted in due course of time. The departments shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the fag end of the financial year.

The Treasury Officers / PAOs shall have an added responsibility to ensure that departments are held to the above expenditure ceiling during the last quarter of the financial year, 2019-20.

By order of the Government of Jammu and Kashmir.

Financial Commissioner /
Principal Secretary to Government /
Commr. Secretary to Government /
Secretary to Government.

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Encl: Lvs

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Principal Medical College Jammu
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	0166	Medical College Jammu

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	1460.125	1460.125

(Rupees Fourteen Crore Sixty Lakh Twelve Thousand Five Hundreds Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date:18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
17100010-Balance State Share for New Medical Colleges (Kathua, Doda & Rajouri)	0.00	900.000	900.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	900.00
17014-Constructiion of Multi Level Parking in Super Specility Parking at SSH Jammu	0.00	45.125	45.125	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	45.13
1700K-Construction of consultant rooms and extension of Principal office at Medical College, Jammu (incl. addl. Examination hall)	0.00	1.000	1.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	1.00
1700Y-Construction of lecture hall over two tier parking at GMC, Jammu-Conversion into Library (50%) thereof.	0.00	7.115	7.115	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.12
170BM-Construction of sheds for DG sets and colletion centre of biomedical waste at SSH, Jammu	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25
170BK-Construction of Sulabh Toilet Complex at GMC Jammu	0.00	4.875	4.875	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	4.88
170BL-Conversion of blood storage into full fledged blood bank at SSH, Jammu	0.00	14.000	14.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	14.00
1708N-Creation of High Dependency Ward in GMC Jammu	0.00	6.295	6.295	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.30
17010-Demonstration rooms in the Department of Biochemistry, Pathology, Forensic and Microbiology at GMC, Jammu (MCI Deficiency)	0.00	8.465	8.465	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	8.47
17013-Extension/construct ion of covered parking and library block at level Ist respectively at GMC, Jammu	0.00	30.800	30.800	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	30.80

1700X-Machinery and equipment	0.00	50.000	50.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	50.00
17100011-Medical College Rajouri (Allied Works)	0.00	250.000	250.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	250.00
1700C-Operationalisation of SSH, Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170BD-Oxygen concentrator plant	0.00	6.000	6.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.00
170BC-Re Structuring of playground and construction of indoor stadium	0.00	16.505	16.505	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	16.51
1700N-Renovation of Boys and girls Hostels(PG and UG) at GMC, Jammu.	0.00	16.075	16.075	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	16.08
1700L-Renovation of Doctors quarters in Medical enclave and NGO Qtrs of para medical Staff at NGO Colony, GMC, Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170BI-SITC of centralised RO plant of 5000 LPH capacity with chiller plant of 4000 LPH capacity including AMC operation and running for 6 years at GMCH Jammu	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
1700W-Up gradation of existing operation theatre of Ortho and Eye Departments of GMCH, Jammu into Modular form	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25
170BJ-Upgradation of microbiology department at GMC jammu	0.00	3.500	3.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.50
170BE-Upgradation of old CCU ward for its conversion into ICU at level 2nd incl. furniture and equipments in GMCH Jammu	0.00	2.500	2.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.50
170BG-Upgradation of PG boys hostel GMC, Jammu by way of reconstruction of damaged balconies Chajjas and other finishing	0.00	10.120	10.120	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.12
170BH-Upgradation of Registrar quarters at E Block of Medical enclave Jammu	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
17012-Upgradation works in GMC, Jammu.	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00

170BF- Upgradation/face lifting of main entrance/rxit gate in GMCH, Jammu	0.00	12.750	12.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.75
Total			1460.125			0.000			0.000			0.000	1460.125

Order No:17/JKUTCAPEX/2019-2020/11/4

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Order Date:18/11/2019

17/JKUTCAPEX/2019-2020/11/4

Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Principal Medical College Srinagar
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	0305	Medical College Srinagar

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	858.750	858.750

(Rupees Eight Crore Fifty Eight Lakh Seventy Five Thousand Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date:18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
1701C-Const. Of OPD Block Super Specility Hospital, Srinagar	0.00	43.750	43.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	43.75
170BV-Construction of burn unit centres at SMHS Hospital Srinagar	0.00	37.500	37.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	37.50
1701D-Construction of Multifacility centre as per MCI norms	0.00	50.000	50.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	50.00
1701E-Machinery/Equipments	0.00	71.000	71.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	71.00
17019-Providing & installation of fire fighting equipments in Government Medical College & its Associated Hospitals	0.00	18.750	18.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	18.75
1701B-Remodeling of Existing Departments of Govt. Medical College/Hostels/S MHS hospital Srinagar .	0.00	18.750	18.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	18.75
17100007-State Share for New Medical Colleges (Anantnag, Baramulla)	0.00	600.000	600.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	600.00
170BP-Super Speiality Hospital Srinagar including oxygen plant	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25
1701A-Up-gradation of Radiation Oncology Department SMHS Hospital Sgr.	0.00	12.750	12.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.75
Total			858.750			0.000				0.000			858.750

Order No:17/JKUTCAPEX/2019-2020/11/4

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

17/JKUTCAPEX/2019-2020/11/4

Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Director Health Services Jammu
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1536	Director Health Jammu

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	713.000	713.000

(Rupees Seven Crore Thirteen Lakh Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date:18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
17100009-Acquisition of Land for Medicity	0.00	375.500	375.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	375.50
17095-Completion/Constru ction of 03 sub entres viz PHC Ganika, Bharat,Kilothatran	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
1701P-Construction of 50 bedded CHC Hospital Kandi	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
1701O-Construction of addl accommodation at CHC Thanamandi	0.00	97.500	97.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	97.50
17099-Construction of casualty block at DH Poonch	0.00	9.250	9.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	9.25
17092-Construction of NTPHC Balara Doda	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
1708Y-Construction of NTPHC Bun Kulead KIshtwar	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
1708X-Construction of NTPHC Domana Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
17097-Construction of store room on 3rd floor of DHC Jammu	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
1701L-Construion of OPD Block of SDH Mandi Poonch	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
17093-Land compensation	0.00	8.000	8.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	8.00
1701K-Machinery and Equipment	0.00	27.500	27.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	27.50
1701J-NTPJC Panjnara, Rajouri	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
17100008-Operationalization of Nursing College	0.00	100.000	100.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	100.00
17098-Repair & renovation of emergency old complex building of CHC Katra for construction of 3 bedded ICU	0.00	3.000	3.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.00
17094-Repair/ Renovation of Maternity and child health servies at old DH Reasi	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25

17096- Strenthenging of toilets in DHS Complex Jammu	0.00	1.000	1.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	1.00
170A0- Upgradation of ANMT School of Jammu Division	0.00	17.500	17.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	17.50
Total			713.000			0.000			0.000			0.000	713.000

Order No:17/JKUTCAPEX/2019-2020/11/4

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Order Date:18/11/2019

17/JKUTCAPEX/2019-2020/11/4

Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Director Health Services Kashmir
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1537	Director Health Kashmir

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	150.000	680.855	830.855

(Rupees Eight Crore Thirty Lakh Eighty Five Thousand Five Hundreds Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Previous	Current	Total	Previous	Current	Total	Previous	Current	Total	Previous	Current	Total	
170AJ-50 bedded at Kakapora (along with allied works)	0.00	100.000	100.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	100.00
17100005-Const of Sub Centre at Markoot	0.00	185.500	185.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	185.50
170AQ-Construction of allied works in MCH Kulgam	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AV-Construction of PHC lassipora, Drung, Budgam	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
17100006-Construction of Primary Health Centre Building at Chuntimulla	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
170AW-Construction of retaining wall at SDH Nagam, Budgam	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170AS-Construction of Sub Centre Larow Pulwama	0.00	18.000	18.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	18.00
17100003-Installation of transformers/electrification of various health institutions Viz PHC DK Pora, PHC DH Pora, PHC Achabal (old), PHC Akingam etc.	0.00	20.105	20.105	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	20.11
1702Q-Land Compensation for Medical college Handwara	150.00	0.000	150.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	150.00
1702O-Machinery Equipment	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AK-NTPHC at Zenepora	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170A2-NTPHC Kahlil	0.00	2.500	2.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.50
170AA-NTPHC Mathindoo	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00
17024-NTPHC Rakhi Arth	0.00	20.000	20.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	20.00
17100004-Operationalization of Nursing College at Baramulla and Anantnag	0.00	100.000	100.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	100.00
170A7-PHC Akoora	0.00	2.500	2.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.50
170AN-PHC at Lummer Kulgam	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00

170A4-PHC Bantoor	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00
170AH-PHC Chaotoosa	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AB-PHC Kherpora	0.00	11.000	11.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	11.00
170A5-PHC LG pora	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170AL-PHC Shirhama Walling	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170AC-PHC Tailwani	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170A6-PHC Tikroo	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170A9-PHC Verinag	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AM-PHC Wuyan Pulwama	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AE-Purchase of furniture & fixture	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170AO- Upgradatoin of ANMPT school by way of construction of prefabricated labs	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
170AU- Upgradation and construction of compound wall at PHC Razloo , Kulgam	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170AP- Upgradation of BMO/MO office Baramullah	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00
170A3-Walling around PHC LS Bagh	0.00	3.750	3.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.75
Total			830.855			0.000				0.000		0.000	830.855

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Order Date:18/11/2019

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1538	Drug And Food Control

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	50.145	50.145

(Rupees Fifty Lakh Fourteen Thousand Five Hundreds Only)

Order No:17/JKUTCAPEX/2019-2020/11/4

Order Date:18/11/2019

ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020														
Head of Development	State Share												Total Capex	
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP				
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total		
1702X-Const. Of Library Hall and Microbiology Laboratory at Patoli Mangotrian	0.00	13.275	13.275	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	13.28	
17100012- Construction of First Floor over the existing ground floor of the office of Assistant Drug Controller & Designated Officer Food Safety at Doda	0.00	11.500	11.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	11.50	
17100013- Establishment of Microbiology Laboratory within Drug & Food Testing Laboratory at Dalgate Srinagar	0.00	10.225	10.225	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.23	
1702U-Machinery and Equipment	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00	
170DB-Office equipments and appliances	0.00	10.145	10.145	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.15	
Total			50.145			0.000				0.000			0.000	50.145

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		DIRECTOR INDIAN SYSTEM OF MEDICINES
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1539	I S M

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	80.435	80.435

(Rupees Eighty Lakh Forty Three Thousand Five Hundreds Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020														
Head of Development	State Share												Total Capex	
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP				
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total		
170D3-Addition/ alteration at Govt. Ayurvedic Hospital , Indra Chowk, Jammu(work done liability)	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25	
1702Y-Const. of of ISM Dispensary at Dhar Mahanpur, district Kathua	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00	
17039-Construction of ADMO, AC Office/Stores and Deputy Directorate Complex at Paloura Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50	
17031-Construction of ISM Dispensary at Bherilayot (Manjakote), Rajouri	0.00	5.250	5.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.25	
17030-Construction of ISM Dispensary at Manzmooh District Anantnag	0.00	2.500	2.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.50	
17032-Construction of ISM Dispensary at Seyote, Doda	0.00	5.750	5.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.75	
1703B-Integrated AYUSH Complex, Jammu	0.00	21.500	21.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	21.50	
170D7- Landscaping and view point at Directorate office , Indra Chowk, Jammu	0.00	2.500	2.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.50	
170D6-Purchase machinery equipments	0.00	2.935	2.935	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.94	
170FV-State Share for four 50- bedded Intergrated AYUSH Hospitals at Lachkhazana Kishtwar, Kulgam, Mandi Billawar Kathua and Kulangam Kupwara	0.00	16.250	16.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	16.25	
Total			80.435			0.000				0.000			0.000	80.435

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1540	Dental College Srinagar

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	53.000	53.000

(Rupees Fifty Three Lakh Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
170CS- Construction of additional block	0.00	15.500	15.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	15.50
170CR- Construction of library block at GDC srinagar	0.00	6.415	6.415	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.42
170CQ-Machinery and equipments	0.00	9.585	9.585	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	9.59
170CP- Upgradation of hospital building/ hostels at Dental College Srinagar	0.00	21.500	21.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	21.50
Total			53.000			0.000			0.000			0.000	53.000

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Associated Hospitals Srinagar
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1541	Associated Hospital Srinagar

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	236.250	236.250

(Rupees Two Crore Thirty Six Lakh Twenty Five Thousand Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
170CH- Construction of additional 200 bedded block at L.D Hospital Srinagar	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
170CK- Construction of New block at CD hospital Srinagar	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
170CN- Construction of Theatre block at SMHS hospital Srinagar	0.00	75.000	75.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	75.00
170CL- Establishment of STP at G B Pant/ Children hospital Srinagar	0.00	10.750	10.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.75
170CM-Machinery and equipments	0.00	50.000	50.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	50.00
170CJ- Remodelling / improvement of associated hospitals	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
170CO-Supply installation Commissioning of lift of 200 bedded ward block/installation of laundry at LD hospital srinagar	0.00	13.000	13.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	13.00
170CI-Supply installation commissioning of oxygen concentrator at LD/ Bone and Joint/ GB pant hospitals	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
Total			236.250			0.000				0.000			0.000 236.250

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Associated Hospitals Jammu
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	1542	Associated Hospital Jammu

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	210.000	210.000

(Rupees Two Crore Ten Lakh Only)

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ACCOUNTS OFFICER (BGT.)
FINANCE DEPARTMENT

Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
170CB- Construction of Auditorium and cafeteria including parking,store,lifts and ramp etc at CD hospital Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
170C1- Construction of corridor for providing connetivety between two blocks (male ward and female ward) in CD hospital Jammu	0.00	0.250	0.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.25
170CA- Construction of main (entry and exit) gate at CD hospital Jammu	0.00	6.250	6.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	6.25
170C0- Construction of patient attendant sarai at SMGS hospital Jammu	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00
170C6- Construction of Sulabh toilet omples at SMGS hospital jammu	0.00	9.750	9.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	9.75
17042-Construction of Two Room Multi Storied (G +3) Residential Quarters at SMGS Hospital, Jammu.	0.00	11.500	11.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	11.50
170C9-Face lifting of CD hospital including lands capping and other allied works	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170BX-Face lifting of various wards of Chest Disease Hospital Jammu including toilets (4 no's males and 6 no's female wards)	0.00	0.750	0.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.75
170CF-Installation of electric 400 KVA station at SMGS hospital Jammu	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170C7-Installation of fir fighting system in CD hospital jammu	0.00	10.000	10.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	10.00
170BZ-Machinery and equipments	0.00	68.750	68.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	68.75
170C2-RE modelling of 200 bedded paediatric block in SMGS Jammu	0.00	4.750	4.750	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	4.75

170C3-RE modelling of AMT school GMC Jammu including hostels etc	0.00	8.000	8.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	8.00
170C4- Remodelling of CD Hospital main building back side and allied assets etc	0.00	1.250	1.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	1.25
170CD-SITC of oxygen plants at SMGS/CD?Psy hospitals Jammu	0.00	5.000	5.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	5.00
170C8-Upgradation of C D hospital Jammu by way of installing CCTV cameras with all accessories , racks etc	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170CC- Upgradation of ENT department	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170C5-Upgradation of existing fire fighting hudrant system installed in SMGS and Psychiatric disease hospital Jammu	0.00	1.250	1.250	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	1.25
170CE- Upgradation of existing toilets including leakages in Psy disease hospital Jammu	0.00	7.500	7.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	7.50
170BY- Upgradation works in associated hospitals Jammu	0.00	25.000	25.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	25.00
Total			210.000			0.000				0.000			210.000

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Annexure A

Demand No	17	Health & Medical Education Department
Officer Name		Principal Dental College Jammu
Major Head	4210	Capital Outlay On Medical And Public Health
Sub Major Head	01	Urban Health Services
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	2023	Government Dental Hospital Jammu

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	0.000	252.250	252.250

(Rupees Two Crore Fifty Two Lakh Twenty Five Thousand Only)

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Annexure B

State Sector Capex Budget 2019-2020													
Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
17062-Const. of Addl. Blocks of Dental hospital phase-II	0.00	154.375	154.375	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	154.38
17060-Improvement of Govt. Dental College Jammu	0.00	12.500	12.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	12.50
1705Z-Machinery & Equipment	0.00	85.375	85.375	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	85.38
Total			252.250			0.000				0.000			252.250

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