Subject: Supply, Installation, Testing & Commissioning of Medical Oxygen Generation Plant at Govt. Chest Disease Hospital, Jammu – Accord of Administrative Approval thereof.

Government Order No: 768-JK (HME) of 2020
Dated: 16-09-2020

Sanction is hereby accorded to the Administrative Approval for "Supply, Installation, Testing & Commissioning of Medical Oxygen Generation Plant at "Govt. Chest Disease Hospital, Jammu" at an estimated cost of Rs. 411.07 Lakhs (Rupees Four Crore Eleven Lakhs Seven Thousands) only.

The Administrative Approval so accorded shall be subject to the following conditions:

1. The works are executed strictly as per the details enclosed at Annexure "A".

2. The proposal is strictly devised and designed as per the relevant IS codes and Specifications of PW/CPWD and the other relevant rules, procedures with special emphasis on earthquake resistance of structures relevant to the site conditions and guidelines are strictly followed during the execution of works.

3. The structural design/layout Plan of the project is got authenticated and proof-checked by the competent authorities well before the execution of the works and while designing, latest HFL is also taken into consideration for flood prone areas.

4. The building Plan and other relevant drawings of the project are got authenticated by the competent authority well before the execution of works.

5. There is no further cost/time overrun involved in the project and set time is strictly adhered to. No escalation shall be admissible under any circumstances.

6. The specification are followed, electrification and other amenities are provided, as specified in CPWD PAR-2019 for the type of structure, proposed in the DPR.

7. The rates for the items not covered in the JKSSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before the invitation of tenders in accordance with the set codal procedures.

8. The NOC from all Regulatory Authorities are sought before the commencement of work.

9. The Electrical/ Mechanical components are checked and authenticated by competent authorities well before invitation of tenders in accordance with set codal procedures.

10. Encumbrance free land is available for execution of the works.

11. The lump sum provisions, either in terms of percentage or fixed as made for certain components are provisional and shall be subject to detailed estimates.
of cost based on actual measurements, requirements and relevant rates on the
basis of specified specification and make, to be framed and approved by
competent authorities before invitation of tenders in accordance with set Codal
procedures.

12. e-tendering mode is followed for fixation of award of contract for execution of
the project and working DPR is followed in the formation of BOQ for e-
tendering purpose of the project. Fragmentation of the project, while tendering
is not allowed.

13. Proper rate analysis and market survey is conducted in light of standing rules
and procedures in case of all the items, proposed to be executed on ground,
prior to issuance of formal NIT for the project, in order to ensure rationality of
rates.

14. The approval shall not be construed as any rate approval or Technical
Sanction for the project, or any approval for inclusion in the plan, which shall be
declared separately.

15. The accord of administrative approval shall not be treated as an authority to
spent money not covered in the budget and to create new posts If any,
provided for in the administrative approval.

16. The necessary load bearing capacity test of soil shall be undertaken at site.

17. The material rendered surplus after dismantling the old structure, if any, is
accounted for.


Sd/-
(Atal Dulloo) IAS,
Financial Commissioner,
Health & Medical Education Department

No: HD/Plan/ 27/2020

Dated: 16-09-2020

Copy to the:-
1. Financial Commissioner, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
4. Principal, Govt. Medical College, Jammu.
5. Chief Engineer, Mechanical Engineering Department, Jammu.
6. Director General (Planning), H&ME Department.
7. Govt. Order File (w2scs)

Director Finance
Health & Medical Education Department
Annexure “A” to Govt. Order No. 7381-HM of 2020.
Dated. 09-09-2020.

Accord of Administrative Approval for Supply, Installation, Testing & Commissioning of Medical Oxygen Generator Plant at Govt. Chest Disease Hospital, Jammu

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Particulars</th>
<th>Amount (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of PSA/ VSA based on site Oxygen Generator / Concentrator Plant of Capacity 1500 LPM with all allied equipments and on- site warranty period of 3 years with free maintenance including cost of consumables and other re-pair re-placement.</td>
<td>270.00</td>
</tr>
<tr>
<td>2</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of 400 KVA 3-phase unbalanced Type Digitally Controlled Automatic Voltage Regulator</td>
<td>10.00</td>
</tr>
<tr>
<td>3</td>
<td>Supply, Installation, Testing &amp; Commissioning of 250 KVA Silent Diesel Generator Set having sound proof canopy with AMF Panel including cabling other allied works.</td>
<td>18.00</td>
</tr>
<tr>
<td>4</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of 400 KVA Electric Sub-Station</td>
<td>16.50</td>
</tr>
<tr>
<td>5</td>
<td>SITC of Vacuum pumps 02 nos. Of capacity 15 HP each including vacuum tank of capacity 2000 lts. Alongwith other allied works.</td>
<td>20.00</td>
</tr>
<tr>
<td>6</td>
<td>Supply, Installation, Testing &amp; Commissioning of 7 m³ capacity Bulk type empty Medical Grade oxygen cylinders</td>
<td>13.00</td>
</tr>
<tr>
<td>7</td>
<td>SITC of air compressors 02 nos. Of capacity 22 HP (15KW) each including air tank of capacity 2000 lts. Providing fitting of 150 mts. 32 mm medical grade copper pipe alongwith other allied works. Job also includes SITC of air dryers 02 nos. Of 150 CFM each alongwith SITC of filter line.</td>
<td>29.00</td>
</tr>
<tr>
<td>8</td>
<td>Provision for Operation of the oxygen Generator Plant for 3 years</td>
<td>15.00</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>391.50</td>
</tr>
<tr>
<td></td>
<td>Unforeseen @ 5%</td>
<td>19.57</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>411.07</td>
</tr>
</tbody>
</table>

Director Finance,
Health & Medical Education Department