Government of Jammu and Kashmir

Health and Medical Education Department
Civil Secretariat- Srinagar.

Subject:- Supply, Installation, Testing & Commissioning of Medical Oxygen Generation Plant at Associated Hospital, Govt Medical College, Doda – Accord of Administrative Approval thereof.

Government Order No: JK (HME) of 2020
Dated: 09-2020

Sanction is hereby accorded to the Administrative Approval for “Supply, Installation, Testing & Commissioning of Medical Oxygen Generation Plant at Associated Hospital, Govt Medical College, Doda” at an estimated cost of Rs. 1024.28 lakhs (Rupees Ten Crore Twenty Four Lakhs Twenty Eight Thousands) only.

The Administrative Approval so accorded shall be subject to the following conditions:-

1. The works are executed strictly as per the details enclosed at Annexure “A”.

2. The proposal is strictly devised and designed as per the relevant I.S codes and Specifications of PWD/ CPWD and the other relevant rules, procedures with special emphasis on earthquake resistance of structures relevant to the site conditions and guidelines are strictly followed during the execution of works.

3. The structural design/ layout Plan of the project is got authenticated and proof-checked by the competent authorities well before the execution of the works and while designing, latest HFL is also taken into consideration for flood prone areas.

4. The building Plan and other relevant drawings of the project are got authenticated by the competent authority well before the execution of works.

5. There is no further cost/ time overrun involved in the project and set time is strictly adhered to. No escalation shall be admissible under any circumstances.

6. The specification are followed, electrification and other amenities are provided, as specified in CPWD PAR-2019 for the type of structure, proposed in the DPR.

7. The rates for the items not covered in the JKSSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before the invitation of tenders in accordance with the set codal procedures.

8. The NOC from all Regulatory Authorities are sought before the commencement of work.

9. The Electrical/ Mechanical components are checked and authenticated by competent authorities well before invitation of tenders in accordance with set codal procedures.

10. Encumbrance free land is available for execution of the works.

11. The lump sum provisions, either in terms of percentage or fixed as made for certain components are provisional and shall be subject to detailed estimates of cost based on actual measurements, requirements and relevant rates on the
basis of specified specification and make, to be framed and approved by competent authorities before invitation of tenders in accordance with set Codal procedures.

12. e-tendering mode is followed for fixation of award of contract for execution of the project and working DPR is followed in the formation of BOQ for e-tendering purpose of the project. Fragmentation of the project, while tendering is not allowed.

13. Proper rate analysis and market survey is conducted in light of standing rules and procedures in case of all the items, proposed to be executed on ground, prior to issuance of formal NIT for the project, in order to ensure rationality of rates.

14. The approval shall not be construed as any rate approval or Technical Sanction for the project, or any approval for inclusion in the plan, which shall be decided separately.

15. The accord of administrative approval shall not be treated as an authority to spent money not covered in the budget and to create new posts if any, provided for in the administrative approval.

16. The necessary load bearing capacity test of soil shall be undertaken at site.

17. The material rendered surplus after dismantling the old structure, if any, is accounted for.


Sd/-
(Atal Dulloo) IAS,
Financial Commissioner,
Health & Medical Education Department

No: HD/Plan/ 31/2020

Dated: 16-09-2020

Copy to the:-
1. Financial Commissioner, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
4. Chief Engineer, Mechanical Engineering Department, Jammu.
5. Director General (Planning), H&ME Department.
6. Principal, Govt. Medical College, Doda.
7. Govt. Order File (w2scs)

Director Finance

Health & Medical Education Department.
Annexure “A” to Govt. Order No. ـJK(HME) of 2020.
Dated. ـ09-2020.

Accord of Administrative Approval for Supply, Installation, Testing & Commissioning of Medical Oxygen Generation Plant at Associated Hospital, Govt Medical College, Doda

### General Cost Abstract

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Particulars</th>
<th>Amount (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of PSA/ VSA based on site Oxygen Generator / Concentrator Plant of Capacity 3000 LPM with all allied equipments and on-site warranty period of 3 years with free maintenance including cost of consumables and other re-pair re-placement.</td>
<td>540.00</td>
</tr>
<tr>
<td>2</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of 750 KVA 3-phase unbalanced Type Digitally Controlled Automatic Voltage Regulator</td>
<td>35.00</td>
</tr>
<tr>
<td>3</td>
<td>Supply, Installation, Testing &amp; Commissioning of 500 KVA Silent Diesel Generator Set having sound proof canopy with AMF Panel Including cabling, other allied works</td>
<td>37.50</td>
</tr>
<tr>
<td>4</td>
<td>Design, Supply, Installation, Testing &amp; Commissioning of 1000 KVA Electric Sub-Station</td>
<td>25.00</td>
</tr>
<tr>
<td>5</td>
<td>Design Supply, Installation, Testing &amp; Commissioning of Oxygen Manifolds of 15x15 configuration alongwith control panel and other accessories</td>
<td>2.50</td>
</tr>
<tr>
<td>6</td>
<td>Construction of Plant Room of suitable size (60x30x18H) for housing 3000 LPM Oxygen Generator Plant</td>
<td>65.00</td>
</tr>
<tr>
<td>7</td>
<td>Provision for Operation of the oxygen Generator Plant for 3 years</td>
<td>15.00</td>
</tr>
<tr>
<td>8</td>
<td>Medical Gas Pipeline system alongwith emergency oxygen manifold vacuum pumps air compressor Medical Gas Alarm System etc and Supply of 40 Nos bulk type medical grade oxygen cylinders of capacity 7 m3, plant room of size 1500 sqft. Of 18 height for installation of MGPS related machinery etc.</td>
<td>255.5085</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>975.6095</strong></td>
</tr>
<tr>
<td><strong>Unforeseen @ 5%</strong></td>
<td></td>
<td><strong>48.77547</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>1024.28497</strong></td>
</tr>
</tbody>
</table>

Signatures:

Director Finance, 19/07/20

Health & Medical Education Department.