

Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0558	District Medical Facilities Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	2426.000	0.000	2426.000
002-Travel Expenses	2.500	0.000	2.500
006-Telephone	0.700	0.000	0.700
007-Office Expenses	9.000	0.000	9.000
008-Electricity Charges	37.500	0.000	37.500
009-Rent Rates And Taxes	3.000	0.000	3.000
010-Material And Supplies	17.750	0.000	17.750
014-Pol	6.000	0.000	6.000
020-Machinery And Equipment	27.000	0.000	27.000
023-Maintenance & Repairs	17.500	0.000	17.500
054-Furniture And Furnishings	1.000	0.000	1.000
081-Drugs And Instruments	340.550	0.000	340.550
092-Celebration	0.500	0.000	0.500
132-Civic Action Programme	0.700	0.000	0.700
228-Diet Expenses	2.250	0.000	2.250
364-Wages(Outsourcing)	0.000	0.230	0.230
Total	2891.950	0.230	2892.180

(Rupees Twenty Three Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0579	Gandhinagar Hospital Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	420.000	0.000	420.000
002-Travel Expenses	0.300	0.000	0.300
006-Telephone	0.200	0.000	0.200
007-Office Expenses	1.750	0.000	1.750
008-Electricity Charges	10.000	0.000	10.000
009-Rent Rates And Taxes	0.750	0.000	0.750
010-Material And Supplies	3.575	0.000	3.575
014-Pol	1.250	0.000	1.250
020-Machinery And Equipment	10.000	0.000	10.000
023-Maintenance & Repairs	5.000	0.000	5.000
037-Professional And Special Service Charges	0.050	0.000	0.050
081-Drugs And Instruments	31.575	0.000	31.575
132-Civic Action Programme	0.250	0.000	0.250
228-Diet Expenses	1.250	0.000	1.250
364-Wages(Outsourcing)	0.000	0.080	0.080
Total	485.950	0.080	486.030

(Rupees Eight Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0618	District Medical Officers Jammu (H .S.)
	NonPlan	Voted

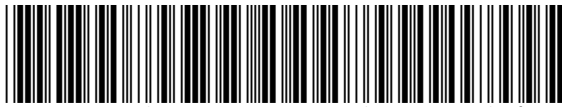
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	265.000	0.000	265.000
002-Travel Expenses	2.750	0.000	2.750
006-Telephone	1.000	0.000	1.000
007-Office Expenses	3.500	0.000	3.500
008-Electricity Charges	5.000	0.000	5.000
009-Rent Rates And Taxes	0.600	0.000	0.600
014-Pol	7.000	0.000	7.000
037-Professional And Special Service Charges	0.500	0.000	0.500
054-Furniture And Furnishings	1.000	0.000	1.000
364-Wages(Outsourcing)	0.000	0.100	0.100
Total	286.350	0.100	286.450

(Rupees Ten Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0636	Direction And Administration Jammu (Dhsj)
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	4571.500	0.000	4571.500
002-Travel Expenses	4.250	0.000	4.250
006-Telephone	1.750	0.000	1.750
007-Office Expenses	10.500	0.000	10.500
008-Electricity Charges	23.500	0.000	23.500
009-Rent Rates And Taxes	2.500	0.000	2.500
010-Material And Supplies	14.925	0.000	14.925
011-Books Periodicals And Publication	0.500	0.000	0.500
014-Pol	23.000	0.000	23.000
020-Machinery And Equipment	19.750	0.000	19.750
021-Training	0.625	0.000	0.625
023-Maintenance & Repairs	12.500	0.000	12.500
028-Grant-In-Aid	7.500	0.000	7.500
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	1.450	0.000	1.450
048-Stationery And Printing	5.500	0.000	5.500
054-Furniture And Furnishings	1.000	0.000	1.000
081-Drugs And Instruments	75.000	0.000	75.000
103-Office Equipments And Appliances,	2.500	0.000	2.500
132-Civic Action Programme	0.850	0.000	0.850
228-Diet Expenses	2.500	0.000	2.500
320-Research And Survey	2.000	0.000	2.000
364-Wages(Outsourcing)	0.000	1.250	1.250
Total	4783.780	1.250	4785.030

(Rupees One Lakh Twenty Five Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0638	Direction Office Kashmir (Dhsk)
	NonPlan	Voted

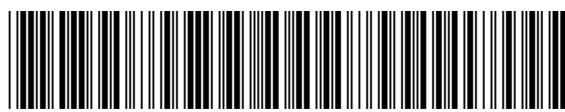
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	4828.500	0.000	4828.500
002-Travel Expenses	7.500	0.000	7.500
006-Telephone	2.715	0.000	2.715
007-Office Expenses	51.300	0.000	51.300
008-Electricity Charges	103.250	0.000	103.250
009-Rent Rates And Taxes	4.000	0.000	4.000
010-Material And Supplies	65.000	0.000	65.000
014-Pol	94.500	0.000	94.500
020-Machinery And Equipment	102.500	0.000	102.500
023-Maintenance & Repairs	82.500	0.000	82.500
028-Grant-In-Aid	10.000	0.000	10.000
037-Professional And Special Service Charges	3.495	0.000	3.495
048-Stationery And Printing	3.000	0.000	3.000
054-Furniture And Furnishings	5.000	0.000	5.000
081-Drugs And Instruments	974.125	0.000	974.125
092-Celebration	2.000	0.000	2.000
103-Office Equipments And Appliances,	1.000	0.000	1.000
364-Wages(Outsourcing)	0.000	1.450	1.450
Total	6340.385	1.450	6341.835

(Rupees One Lakh Forty Five Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	104	Medical Stores Depots
Group Head	0099	General
Sub Head	1279	Medical Stores Department Jammu
	NonPlan	Voted

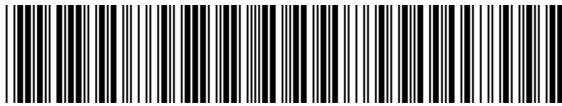
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	97.500	0.000	97.500
002-Travel Expenses	0.750	0.000	0.750
006-Telephone	0.275	0.000	0.275
007-Office Expenses	1.150	0.000	1.150
008-Electricity Charges	1.150	0.000	1.150
009-Rent Rates And Taxes	0.250	0.000	0.250
010-Material And Supplies	1.000	0.000	1.000
014-Pol	2.750	0.000	2.750
020-Machinery And Equipment	1.000	0.000	1.000
023-Maintenance & Repairs	5.500	0.000	5.500
048-Stationery And Printing	6.050	0.000	6.050
081-Drugs And Instruments	0.700	0.000	0.700
364-Wages(Outsourcing)	0.000	0.170	0.170
Total	118.075	0.170	118.245

(Rupees Seventeen Thousand Only)

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Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0557	C D Hospital Jammu
	NonPlan	Voted

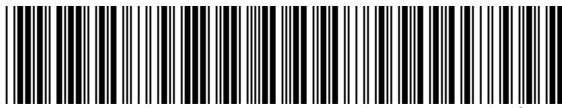
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	567.905	0.000	567.905
002-Travel Expenses	0.250	0.000	0.250
006-Telephone	0.800	0.000	0.800
007-Office Expenses	2.035	0.000	2.035
008-Electricity Charges	22.250	0.000	22.250
009-Rent Rates And Taxes	3.335	0.000	3.335
010-Material And Supplies	7.625	0.000	7.625
011-Books Periodicals And Publication	0.300	0.000	0.300
014-Pol	2.390	0.000	2.390
020-Machinery And Equipment	5.000	0.000	5.000
023-Maintenance & Repairs	4.000	0.000	4.000
048-Stationery And Printing	0.900	0.000	0.900
054-Furniture And Furnishings	1.925	0.000	1.925
081-Drugs And Instruments	56.410	0.000	56.410
132-Civic Action Programme	2.725	0.000	2.725
228-Diet Expenses	7.310	0.000	7.310
364-Wages(Outsourcing)	0.000	1.630	1.630
Total	685.160	1.630	686.790

(Rupees One Lakh Sixty Three Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0562	Improvement And Opening Of New Dispensaries Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	1560.000	0.000	1560.000
002-Travel Expenses	2.500	0.000	2.500
007-Office Expenses	2.500	0.000	2.500
008-Electricity Charges	9.000	0.000	9.000
009-Rent Rates And Taxes	12.500	0.000	12.500
010-Material And Supplies	2.900	0.000	2.900
014-Pol	0.600	0.000	0.600
020-Machinery And Equipment	5.000	0.000	5.000
081-Drugs And Instruments	40.500	0.000	40.500
364-Wages(Outsourcing)	0.000	25.280	25.280
Total	1635.500	25.280	1660.780

(Rupees Twenty Five Lakh Twenty Eight Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0576	Improvement and Opening of New Dispensaries
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	126.265	0.000	126.265
002-Travel Expenses	0.050	0.000	0.050
006-Telephone	0.050	0.000	0.050
007-Office Expenses	1.500	0.000	1.500
008-Electricity Charges	2.000	0.000	2.000
009-Rent Rates And Taxes	0.500	0.000	0.500
010-Material And Supplies	1.750	0.000	1.750
014-Pol	0.500	0.000	0.500
020-Machinery And Equipment	5.000	0.000	5.000
023-Maintenance & Repairs	5.000	0.000	5.000
048-Stationery And Printing	0.250	0.000	0.250
054-Furniture And Furnishings	0.250	0.000	0.250
081-Drugs And Instruments	25.000	0.000	25.000
103-Office Equipments And Appliances,	0.250	0.000	0.250
132-Civic Action Programme	1.750	0.000	1.750
364-Wages(Outsourcing)	0.000	0.500	0.500
Total	170.115	0.500	170.615

(Rupees Fifty Thousand Only)

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Dated:25/05/2018

Director Finance
Health & Medical Education Department



Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0662	Government Psychiater Hospital Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	210.620	0.000	210.620
002-Travel Expenses	0.075	0.000	0.075
006-Telephone	0.250	0.000	0.250
007-Office Expenses	1.375	0.000	1.375
008-Electricity Charges	8.750	0.000	8.750
009-Rent Rates And Taxes	5.000	0.000	5.000
010-Material And Supplies	1.850	0.000	1.850
014-Pol	0.780	0.000	0.780
020-Machinery And Equipment	0.750	0.000	0.750
023-Maintenance & Repairs	2.000	0.000	2.000
048-Stationery And Printing	0.625	0.000	0.625
054-Furniture And Furnishings	0.300	0.000	0.300
081-Drugs And Instruments	10.290	0.000	10.290
132-Civic Action Programme	1.650	0.000	1.650
228-Diet Expenses	5.775	0.000	5.775
364-Wages(Outsourcing)	0.000	2.430	2.430
Total	250.090	2.430	252.520

(Rupees Two Lakh Forty Three Thousand Only)

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Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	0680	Medical College Hospital, Jammu
	NonPlan	Voted

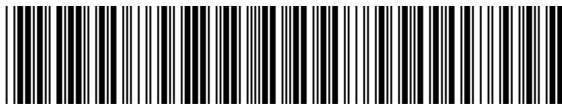
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	2580.525	0.000	2580.525
002-Travel Expenses	0.640	0.000	0.640
006-Telephone	2.785	0.000	2.785
007-Office Expenses	10.615	0.000	10.615
008-Electricity Charges	91.500	0.000	91.500
009-Rent Rates And Taxes	10.555	0.000	10.555
010-Material And Supplies	43.930	0.000	43.930
011-Books Periodicals And Publication	0.250	0.000	0.250
014-Pol	8.210	0.000	8.210
020-Machinery And Equipment	40.750	0.000	40.750
023-Maintenance & Repairs	109.000	0.000	109.000
048-Stationery And Printing	7.775	0.000	7.775
054-Furniture And Furnishings	3.375	0.000	3.375
081-Drugs And Instruments	584.235	0.000	584.235
103-Office Equipments And Appliances,	0.250	0.000	0.250
132-Civic Action Programme	10.650	0.000	10.650
228-Diet Expenses	70.190	0.000	70.190
364-Wages(Outsourcing)	0.000	43.750	43.750
Total	3575.235	43.750	3618.985

(Rupees Forty Three Lakh Seventy Five Thousand Only)

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Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1704	Associated Hospitals Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1293	S M G S Hospital Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	1990.740	0.000	1990.740
002-Travel Expenses	0.975	0.000	0.975
006-Telephone	1.425	0.000	1.425
007-Office Expenses	8.905	0.000	8.905
008-Electricity Charges	56.500	0.000	56.500
009-Rent Rates And Taxes	28.330	0.000	28.330
010-Material And Supplies	20.145	0.000	20.145
011-Books Periodicals And Publication	0.100	0.000	0.100
014-Pol	5.420	0.000	5.420
020-Machinery And Equipment	25.750	0.000	25.750
021-Training	0.500	0.000	0.500
023-Maintenance & Repairs	60.000	0.000	60.000
048-Stationery And Printing	3.100	0.000	3.100
054-Furniture And Furnishings	1.225	0.000	1.225
079-Stipend And Scholarship	120.000	0.000	120.000
081-Drugs And Instruments	349.065	0.000	349.065
132-Civic Action Programme	3.975	0.000	3.975
228-Diet Expenses	41.725	0.000	41.725
364-Wages(Outsourcing)	0.000	19.700	19.700
Total	2717.880	19.700	2737.580

(Rupees Nineteen Lakh Seventy Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1706	Associated Hospitals Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	01	Urban Health Services - Allopathy
Minor Head	110	Hospital and Dispensaries
Group Head	0099	General
Sub Head	1758	Sanat Nagar Hospital
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	80.000	0.000	80.000
006-Telephone	0.050	0.000	0.050
007-Office Expenses	0.750	0.000	0.750
008-Electricity Charges	0.500	0.000	0.500
009-Rent Rates And Taxes	0.100	0.000	0.100
010-Material And Supplies	1.250	0.000	1.250
014-Pol	0.750	0.000	0.750
020-Machinery And Equipment	2.500	0.000	2.500
048-Stationery And Printing	0.500	0.000	0.500
081-Drugs And Instruments	5.000	0.000	5.000
132-Civic Action Programme	0.050	0.000	0.050
364-Wages(Outsourcing)	0.000	0.500	0.500
Total	91.450	0.500	91.950

(Rupees Fifty Thousand Only)

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Health & Medical Education Department

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Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	101	Health Sub Centre
Group Head	0099	General
Sub Head	0581	Sub Centre Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	2255.000	0.000	2255.000
002-Travel Expenses	1.250	0.000	1.250
007-Office Expenses	2.250	0.000	2.250
008-Electricity Charges	2.500	0.000	2.500
009-Rent Rates And Taxes	14.000	0.000	14.000
020-Machinery And Equipment	0.500	0.000	0.500
081-Drugs And Instruments	51.375	0.000	51.375
364-Wages(Outsourcing)	0.000	12.320	12.320
Total	2326.875	12.320	2339.195

(Rupees Twelve Lakh Thirty Two Thousand Only)

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Director Finance
Health & Medical Education Department

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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	103	Primary Health Centre (Basic Services)
Group Head	0099	General
Sub Head	0644	Primary Health Centre Srinagar
	NonPlan	Voted

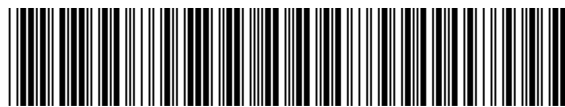
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	9604.000	0.000	9604.000
002-Travel Expenses	35.850	0.000	35.850
006-Telephone	1.885	0.000	1.885
007-Office Expenses	74.225	0.000	74.225
008-Electricity Charges	82.625	0.000	82.625
009-Rent Rates And Taxes	37.500	0.000	37.500
014-Pol	22.650	0.000	22.650
023-Maintenance & Repairs	22.500	0.000	22.500
037-Professional And Special Service Charges	0.505	0.000	0.505
048-Stationery And Printing	5.500	0.000	5.500
081-Drugs And Instruments	10.000	0.000	10.000
092-Celebration	2.200	0.000	2.200
103-Office Equipments And Appliances,	1.500	0.000	1.500
364-Wages(Outsourcing)	0.000	10.000	10.000
Total	9900.940	10.000	9910.940

(Rupees Ten Lakh Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1703	Principal Medical College Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	103	Primary Health Centre (Basic Services)
Group Head	0099	General
Sub Head	0649	Primary Health Centre R S Pora (Medical Collage Jammu)
	NonPlan	Voted

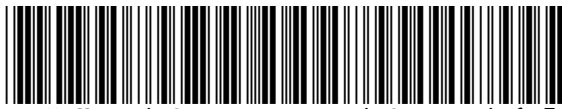
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	150.000	0.000	150.000
002-Travel Expenses	0.350	0.000	0.350
007-Office Expenses	0.350	0.000	0.350
008-Electricity Charges	4.500	0.000	4.500
009-Rent Rates And Taxes	1.250	0.000	1.250
048-Stationery And Printing	0.100	0.000	0.100
364-Wages(Outsourcing)	0.000	3.550	3.550
Total	156.550	3.550	160.100

(Rupees Three Lakh Fifty Five Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	103	Primary Health Centre (Basic Services)
Group Head	0099	General
Sub Head	2262	Primary Health Centres Jammu (Kot Bhalwal)
	NonPlan	Voted

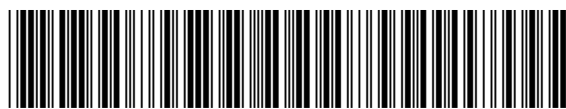
Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	6250.000	0.000	6250.000
002-Travel Expenses	7.525	0.000	7.525
006-Telephone	0.350	0.000	0.350
007-Office Expenses	7.500	0.000	7.500
008-Electricity Charges	22.500	0.000	22.500
009-Rent Rates And Taxes	5.250	0.000	5.250
010-Material And Supplies	8.500	0.000	8.500
014-Pol	7.500	0.000	7.500
020-Machinery And Equipment	7.500	0.000	7.500
054-Furniture And Furnishings	1.000	0.000	1.000
081-Drugs And Instruments	128.850	0.000	128.850
092-Celebration	0.950	0.000	0.950
132-Civic Action Programme	0.850	0.000	0.850
364-Wages(Outsourcing)	0.000	28.000	28.000
Total	6448.275	28.000	6476.275

(Rupees Twenty Eight Lakh Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	03	Rural Health Services - Allopathy
Minor Head	110	Hospital & Dispansaries
Group Head	0099	General
Sub Head	0576	Improvement And Opening Of New Dispansaries
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	2857.000	0.000	2857.000
002-Travel Expenses	1.325	0.000	1.325
007-Office Expenses	0.850	0.000	0.850
008-Electricity Charges	0.250	0.000	0.250
014-Pol	1.250	0.000	1.250
081-Drugs And Instruments	0.500	0.000	0.500
364-Wages(Outsourcing)	0.000	26.300	26.300
Total	2861.175	26.300	2887.475

(Rupees Twenty Six Lakh Thirty Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Deaprtment

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1703	Principal Medical College Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0166	Medical College Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	6850.000	0.000	6850.000
002-Travel Expenses	5.650	0.000	5.650
006-Telephone	1.750	0.000	1.750
007-Office Expenses	9.650	0.000	9.650
008-Electricity Charges	208.000	0.000	208.000
009-Rent Rates And Taxes	11.750	0.000	11.750
010-Material And Supplies	80.000	0.000	80.000
011-Books Periodicals And Publication	30.000	0.000	30.000
014-Pol	16.000	0.000	16.000
020-Machinery And Equipment	50.000	0.000	50.000
023-Maintenance & Repairs	37.500	0.000	37.500
028-Grant-In-Aid	50.000	0.000	50.000
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	1.250	0.000	1.250
048-Stationery And Printing	1.900	0.000	1.900
054-Furniture And Furnishings	1.000	0.000	1.000
079-Stipend And Scholarship	855.990	0.000	855.990
081-Drugs And Instruments	250.000	0.000	250.000
103-Office Equipments And Appliances,	1.000	0.000	1.000
132-Civic Action Programme	7.500	0.000	7.500
160-Inspection And Testing Charges	5.000	0.000	5.000
228-Diet Expenses	7.000	0.000	7.000
364-Wages(Outsourcing)	0.000	40.200	40.200
Total	8481.120	40.200	8521.320

(Rupees Forty Lakh Twenty Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1705	Principal Medical College Srinagar
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0305	Medical College Srinagar
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	5325.000	0.000	5325.000
002-Travel Expenses	5.000	0.000	5.000
006-Telephone	1.250	0.000	1.250
007-Office Expenses	8.500	0.000	8.500
008-Electricity Charges	209.000	0.000	209.000
009-Rent Rates And Taxes	11.000	0.000	11.000
010-Material And Supplies	74.000	0.000	74.000
011-Books Periodicals And Publication	40.000	0.000	40.000
014-Pol	20.000	0.000	20.000
020-Machinery And Equipment	195.000	0.000	195.000
022-Camps, Seminars And Conference	4.200	0.000	4.200
023-Maintenance & Repairs	35.000	0.000	35.000
028-Grant-In-Aid	50.000	0.000	50.000
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	1.500	0.000	1.500
048-Stationery And Printing	2.000	0.000	2.000
054-Furniture And Furnishings	2.500	0.000	2.500
079-Stipend And Scholarship	875.000	0.000	875.000
081-Drugs And Instruments	288.000	0.000	288.000
103-Office Equipments And Appliances,	1.000	0.000	1.000
132-Civic Action Programme	7.500	0.000	7.500
160-Inspection And Testing Charges	5.000	0.000	5.000
228-Diet Expenses	2.500	0.000	2.500
320-Research And Survey	1.000	0.000	1.000
364-Wages(Outsourcing)	0.000	3.000	3.000
Total	7164.130	3.000	7167.130

(Rupees Three Lakh Only)

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Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1708	PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	0679	Principial Dental Collage Srinagar
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	965.000	0.000	965.000
002-Travel Expenses	1.750	0.000	1.750
006-Telephone	0.550	0.000	0.550
007-Office Expenses	8.000	0.000	8.000
008-Electricity Charges	26.000	0.000	26.000
009-Rent Rates And Taxes	0.750	0.000	0.750
010-Material And Supplies	12.500	0.000	12.500
011-Books Periodicals And Publication	15.000	0.000	15.000
014-Pol	4.000	0.000	4.000
020-Machinery And Equipment	13.000	0.000	13.000
023-Maintenance & Repairs	25.000	0.000	25.000
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	0.400	0.000	0.400
048-Stationery And Printing	1.500	0.000	1.500
054-Furniture And Furnishings	1.000	0.000	1.000
079-Stipend And Scholarship	124.000	0.000	124.000
081-Drugs And Instruments	55.000	0.000	55.000
103-Office Equipments And Appliances,	1.000	0.000	1.000
132-Civic Action Programme	7.500	0.000	7.500
160-Inspection And Testing Charges	0.875	0.000	0.875
228-Diet Expenses	0.150	0.000	0.150
364-Wages(Outsourcing)	0.000	20.000	20.000
Total	1263.155	20.000	1283.155

(Rupees Twenty Lakh Only)

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Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1709	Principal Dental College Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	05	Medical Education, Training And Research
Minor Head	105	Allopathy
Group Head	0099	General
Sub Head	2023	Dental College Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	790.000	0.000	790.000
002-Travel Expenses	1.750	0.000	1.750
006-Telephone	0.550	0.000	0.550
007-Office Expenses	7.000	0.000	7.000
008-Electricity Charges	11.000	0.000	11.000
009-Rent Rates And Taxes	3.000	0.000	3.000
010-Material And Supplies	12.500	0.000	12.500
011-Books Periodicals And Publication	4.000	0.000	4.000
014-Pol	3.500	0.000	3.500
020-Machinery And Equipment	6.000	0.000	6.000
022-Camps, Seminars And Conference	0.500	0.000	0.500
023-Maintenance & Repairs	4.500	0.000	4.500
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	0.500	0.000	0.500
048-Stationery And Printing	2.250	0.000	2.250
054-Furniture And Furnishings	0.500	0.000	0.500
079-Stipend And Scholarship	15.000	0.000	15.000
081-Drugs And Instruments	20.000	0.000	20.000
103-Office Equipments And Appliances,	1.000	0.000	1.000
132-Civic Action Programme	6.500	0.000	6.500
160-Inspection And Testing Charges	0.500	0.000	0.500
364-Wages(Outsourcing)	0.000	17.000	17.000
Total	890.730	17.000	907.730

(Rupees Seventeen Lakh Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1702	Director Health Services Kashmir
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	101	Prevention and Control of Diseases
Group Head	0099	General
Sub Head	0584	Strengthening Of Basic Health Services
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	1334.500	0.000	1334.500
002-Travel Expenses	0.750	0.000	0.750
006-Telephone	0.250	0.000	0.250
007-Office Expenses	1.250	0.000	1.250
008-Electricity Charges	1.500	0.000	1.500
011-Books Periodicals And Publication	0.500	0.000	0.500
014-Pol	1.750	0.000	1.750
021-Training	2.500	0.000	2.500
320-Research And Survey	2.000	0.000	2.000
364-Wages(Outsourcing)	0.000	1.250	1.250
Total	1345.000	1.250	1346.250

(Rupees One Lakh Twenty Five Thousand Only)

Order No:HME/Accts/Add/17 /2018-2019/5/5

Dated:25/05/2018

Director Finance
Health & Medical Education Department



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	104	Drug Control
Group Head	0099	General
Sub Head	0654	Deputy Controller Drugs And Food Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	186.915	0.000	186.915
002-Travel Expenses	0.400	0.000	0.400
006-Telephone	0.175	0.000	0.175
007-Office Expenses	0.850	0.000	0.850
008-Electricity Charges	1.000	0.000	1.000
009-Rent Rates And Taxes	1.250	0.000	1.250
010-Material And Supplies	2.050	0.000	2.050
011-Books Periodicals And Publication	0.200	0.000	0.200
014-Pol	1.125	0.000	1.125
021-Training	0.700	0.000	0.700
023-Maintenance & Repairs	0.500	0.000	0.500
037-Professional And Special Service Charges	1.375	0.000	1.375
048-Stationery And Printing	0.325	0.000	0.325
089-Advertisement And Publicity	2.050	0.000	2.050
160-Inspection And Testing Charges	2.500	0.000	2.500
364-Wages(Outsourcing)	0.000	0.750	0.750
Total	201.415	0.750	202.165

(Rupees Seventy Five Thousand Only)

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Dated:25/05/2018

Director Finance
Health & Medical Education Department



Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	104	Drug Control
Group Head	0099	General
Sub Head	0658	Deputy Controller And Food Control Organisation Kashmir
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	205.550	0.000	205.550
002-Travel Expenses	0.400	0.000	0.400
006-Telephone	0.175	0.000	0.175
007-Office Expenses	0.850	0.000	0.850
008-Electricity Charges	1.000	0.000	1.000
009-Rent Rates And Taxes	1.250	0.000	1.250
010-Material And Supplies	2.650	0.000	2.650
011-Books Periodicals And Publication	0.200	0.000	0.200
014-Pol	1.125	0.000	1.125
021-Training	0.300	0.000	0.300
037-Professional And Special Service Charges	1.375	0.000	1.375
048-Stationery And Printing	0.325	0.000	0.325
089-Advertisement And Publicity	1.050	0.000	1.050
160-Inspection And Testing Charges	2.000	0.000	2.000
364-Wages(Outsourcing)	0.000	0.750	0.750
Total	218.250	0.750	219.000

(Rupees Seventy Five Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

Director Finance
Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	104	Drug Control
Group Head	0099	General
Sub Head	1294	Controller Drugs And Food J&k Control Organisation
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	75.900	0.000	75.900
002-Travel Expenses	3.550	0.000	3.550
006-Telephone	0.200	0.000	0.200
007-Office Expenses	2.050	0.000	2.050
008-Electricity Charges	0.175	0.000	0.175
010-Material And Supplies	1.075	0.000	1.075
011-Books Periodicals And Publication	0.100	0.000	0.100
014-Pol	2.000	0.000	2.000
021-Training	0.500	0.000	0.500
023-Maintenance & Repairs	2.375	0.000	2.375
029-Hospitality /Sumptuary Allowance	0.180	0.000	0.180
037-Professional And Special Service Charges	2.250	0.000	2.250
048-Stationery And Printing	0.500	0.000	0.500
054-Furniture And Furnishings	0.500	0.000	0.500
089-Advertisement And Publicity	3.900	0.000	3.900
364-Wages(Outsourcing)	0.000	0.100	0.100
Total	95.255	0.100	95.355

(Rupees Ten Thousand Only)

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Director Finance
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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1707	CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	107	Public Health Laboratories
Group Head	0099	General
Sub Head	2267	District Headquarter Laboartaies Std
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	82.040	0.000	82.040
002-Travel Expenses	0.150	0.000	0.150
006-Telephone	0.100	0.000	0.100
007-Office Expenses	0.500	0.000	0.500
008-Electricity Charges	2.125	0.000	2.125
009-Rent Rates And Taxes	0.500	0.000	0.500
010-Material And Supplies	0.600	0.000	0.600
011-Books Periodicals And Publication	0.150	0.000	0.150
014-Pol	0.450	0.000	0.450
020-Machinery And Equipment	0.500	0.000	0.500
023-Maintenance & Repairs	3.500	0.000	3.500
048-Stationery And Printing	0.200	0.000	0.200
081-Drugs And Instruments	1.750	0.000	1.750
364-Wages(Outsourcing)	0.000	0.900	0.900
Total	92.565	0.900	93.465

(Rupees Ninety Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

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Health & Medical Education Department

Dated:25/05/2018



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Annexure

Demand No	17	Health & Medical Education Department
Officer Name	1701	Director Health Services Jammu
Major Head	2210	Medical And Public Health
Sub Major Head	06	Public Health
Minor Head	800	Other Expenditure
Group Head	0099	General
Sub Head	0620	Rehbar-i-sehat Jammu
	NonPlan	Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
364-Wages(Outsourcing)	0.000	0.080	0.080
Total	0.000	0.080	0.080

(Rupees Eight Thousand Only)

Order No:HME/Acctts/Add/17 /2018-2019/5/5

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