



Government of Jammu & Kashmir
Health & Medical Education Department
Civil Secretariat – Jammu

Subject: Revalidation of funds under National Health Mission for its utilization during the current financial year 2015-16

Ref: DHS Jammu letter No: DHSJ/PLG/213/NHM/CF/2015-16/549 dated: 24-09-2015

Government Order No: 13 -HME of 2016
Dated: 08-01-2016

Sanction is accorded to the revalidation of unspent balance of ₹ 1679.00 lacs (Rupees Sixteen Crore Seventy Nine lacs only) out of ₹ 14146.00 lacs, sanctioned/ released by the Ministry of Health & Family, GOI /State Finance Department during the previous financial year 2014-15 under National Health Mission, in favour of Director Health Services Jammu for its utilization during the current financial year 2015-16 under the Infrastructure Development Component of NHM.

2) The break-up of revalidated funds, duly authorized for utilization, as mentioned against each activity is given as under: -

₹ in lacs

S. No.	Name of the work	Unspent amount revalidated for utilization
1	Construction of new District Hospital building at Doda	250.00
2	Construction of SDH Bhaderwah	200.00
3	Construction of Accidental Hospital Khellini	79.00
4	Construction of DH Reasi	200.00
5	Construction of new CHC building at Mahore	150.00
6	Construction of 100-bedded Hospital at SDH Gandoh	700.00
7	Upgradation of Rajiv Gandhi Hospital, Gangyal, Jammu	100.00
TOTAL		1679.00

0/5/12

3) The release of funds is subject to the following conditions that: -

- a) The funds shall be utilized strictly for the execution of works as per above details and in accordance to the NHM /GOI's guidelines.
- b) The physical/ financial progress report during the current financial year 2015-16 and upto date cumulative expenditure shall be furnished to this department.
- c) Utilization Certificates shall be furnished well before 31-03-2016 to GOI under intimation to this department as well for information of the Finance Department.
- d) No diversion of funds shall be allowed without prior approval of the competent authority.
- e) Accounts Officer shall vouchsafe the utilization of funds as per the codal procedures /GOI's guidelines.
- f) The expenditure shall be booked as per the following classification for proper accounting:

Demand No: 17
Major Head: 2211-Family Welfare
Sub Major Head: 00
Minor Head: 109-Reproductive & Child Health Programme
Group Head: 0031-CSS
Sub-Head: 1287-Integrated Child Development Scheme
(National Component) RCH - Flexible Pool
Detailed Head: 028-Grant in Aid

This issues with the concurrence of the Finance Department conveyed vide their U.O No: FD/RCH-Flexi-pool/2014-15/32/624 dated: 18-12-2015.

By order of the Government of Jammu & Kashmir

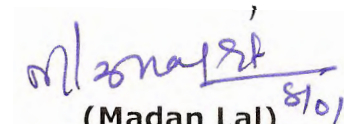
Sd/-
(Dr. M. K. Bhandari), IAS
Secretary to Government

No: HD/Plan/239/2014

Dated: 08-01-2016

Copy to:

- 1) Commissioner/ Secretary to Government, Finance Department
- 2) Accountant General, J&K, Jammu
- 3) Director Health Services Jammu for information and immediate necessary action.
- 4) Mission Director, NHM, J&K, Jammu
- 5) Concerned file
- 6) Govt. Order file (w4scs)
- 7) Stock file


(Madan Lal) 8/01
Joint Director (P&S)
