



Government of Jammu and Kashmir  
**Health & Medical Education Department**  
Civil Secretariat J&K – Jammu.

**Subject: Approval of Annual Action Plan 2015-16 under Border Area Development Programme (BADP)– Release of funds thereof.**

**Reference: Planning and Development Department's letter No. PD/CSS/BADP/AAP/2015-16/14 dated. 09/11/2015.**

**Government Order No: 764 -HME of 2015**  
**Dated: 08- 12-2015**

Sanction is hereby accorded to the approval of Annual Action Plan 2015-16 under Border Area Development Programme (BADP) for Rs. 93.19 lacs and release of an amount of Rs. 72.52 lacs (Rupees Seventy Two lacs and Fifty Two Thousands) only as 1<sup>st</sup> instalment under BADP and its placement at the disposal of Director, Health Services Kashmir/Jammu for its utilization on the approved BADP works during the current financial year (2015-16). The details are given as under:-

(Rs. in lacs)

| S. No | Name of HOD                      | Approved Allocation for 2015-16 under BADP | Funds released as first instalment |
|-------|----------------------------------|--|------------------------------------|
| 1     | 2                                | 3  | 4                                  |
| 1     | Director Health Services Kashmir | 47.00                                      | 36.56                              |
| 2     | Director Health Services Jammu   | 46.19                                      | 35.96                              |
|       | <b>Total</b>                     | <b>93.19</b>                               | <b>72.52</b>                       |

The work-wise details are given at Annexure "A".

The release of funds is subject to the following conditions:-

1. The execution of works is taken up after the schemes/works are technically vetted and administratively approved from the competent authority.
2. The execution of works is restricted to the extent of funds released to avoid creation of liabilities.
3. There is no overlapping of the schemes approved under BADP with any other schemes of State/Centre under operation in the same area.
4. No re-appropriation is made from one scheme to another without prior approval of the Planning and Development Department.

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5. Purchase of machinery and equipment, if any, is made as per the norms/orders laid down by the State Government from time to time for the purpose.
6. The funds shall be utilized after observing of all codal procedures/ formalities required under rules.
7. The expenditure under the programme shall be debited to:

Major Head: **5475-Capital Outlay on the other General Economic Services**  
Minor Head: **800-Other Expenditure**  
Group Head: **0011-State Plan.**  
Sub-Head: **0553-Border Area Dev. Programme.**

**By Order of Government of the Jammu & Kashmir.**

**Sd/-**  
**(Dr. M. K. Bhandari) IAS,**  
Secretary to Government.  
Health & Medical Education Department.

No: HD/Plan/79/86-BADP-V

Dated:-08-12-2015

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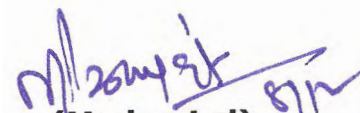
1. Financial Commissioner, Planning and Development Department.
2. Principal Secretary to Government, Finance Department.
3. Accountant General J&K Jammu.
4. Director Health Services Kashmir/Jammu.
5. District Development Commissioner\_\_\_\_\_.
6. HRM Section, H&ME Department.
7. Govt. Order File (w2scs)
8. Stock file.

  
**(Madan Lal)**  
**Joint Director (P&S),**  
**Health & Medical Education Department.**

**Annexure "A" to Govt. Order No. 764 -HME of 2015.**  
**Dated. 08-12-2015**

"Rs. in lacs"

| Name of Scheme  | Estimated Cost | Cum. Expdt. ending 03/2015 | Approved Allocation 2015-16 | Funds released as 1 <sup>st</sup> Inst. |
|---|----------------|----------------------------|-----------------------------|---|
| <b>Health Kashmir</b>   |                |                            |                             |   |
| Const. of Additional block/labour room and Gynae ward at SDH Tangmarg | 228.00         | 124.40                     | 22.69                       | 17.65                                   |
| Const. of 30 bedded IPD Block at SDH Dawer Gurez                      | 250.00         | 129.59                     | 24.31                       | 18.91                                   |
| <b>Total (A)</b>  | <b>478.00</b>  | <b>253.99</b>              | <b>47.00</b>                | <b>36.56</b>                            |
| <b>Health Jammu</b>   |                |                            |                             |   |
| Const. of Sub Centre Dhara Dullian, Poonch district                   | 94.73          | 0.00                       | 24.31                       | 18.91                                   |
| Construction of NTPHC Sair Maki Nowshera Rajouri                      | 55.00          | 0.00                       | 21.88                       | 17.05                                   |
| <b>Total (B)</b>  | <b>149.73</b>  | <b>0.0</b>                 | <b>46.19</b>                | <b>35.96</b>                            |
| <b>Grand Total (A+B)</b>  | <b>627.73</b>  | <b>253.99</b>              | <b>93.19</b>                | <b>72.52</b>                            |

  
**(Madan Lal)**  
**Joint Director (P&S),**  
**Health & Medical Education Department.**