



Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat J&K- Jammu

Subject: Release of funds under Revised National Tuberculosis Control Programme (RNTCP) during the year 2015-16

Government Order No: 804 -HME of 2015
Dated: 17 -12-2015

Sanction is accorded to the release of 1st instalment of grant-in-aid amounting to Rs. 703.91 lacs (Rupees Seven Crore Three Lakh & Ninety One Thousand only), sanctioned by the Ministry of Health & Family Welfare, Govt. of India under the Centrally Sponsored Scheme **Revised National Tuberculosis Control Programme (RNTCP)**, in favour of Director Health Services, Kashmir and Director Health Services, Jammu for its utilization during the current financial year 2015-16 strictly in accordance to the activities approved under SPIP 2015-16 (RNTCP) and the guidelines of the scheme.

The sector-wise break-up of funds is given as under:-

S. No.	Name of the sector	Amount released in lacs
1	Health Services Kashmir	419.51
2	Health Services Jammu	284.40
Total		703.91

The release of funds shall be subject to the following conditions that:-

- The funds shall be utilized for execution of the scheme strictly as per originally approved components and accordingly to GOI's prescribed guidelines.
- A status report of the scheme indicating both physical /financial achievements (upto date cumulative expenditure) for the year 2015-16 shall be furnished to this department.
- The Utilization Certificates of the funds released shall be furnished as early as possible and definitely before 31-03-2016 to GOI, with a copy to this department for information of the Finance Department.

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d) Concerned Chief Accounts Officer shall vouchsafe the utilization of funds as per the codal procedure /GOI's guidelines.

e) The funds shall be debited as per the following account classification:

Demand No: 17
Major Head: 2210- Medical Education & Public Health
Sub Major Head: 06- Public Health
Minor Head: 101- Preventive & Control of Diseases
Group Head: 0031- CSS
Sub Head: 1532- National TB Control Programme

This issues with the concurrence of the Finance Department conveyed vide their U.O No: FD/Res/CSS/RNTCP/46/2014-15/618 dated: 17-12-2015.

By Order of the Government of Jammu & Kashmir

Sd/-

(Dr. M. K. Bhandari), IAS

Secretary to Government,
Health & Medical Education Department

No: HD/Plan/253/2014

Dated: (7 -12-2015

Copy to:

- 1) Principal Accountant General J&K, Jammu.
- 2) Commissioner/ Secretary to Government, Finance Department.
- 3) Director, Finance, H&ME Department.
- 4) Director, Health Services, Jammu.
- 5) Director, Health Services, Kashmir
- 6) Mission Director, NHM J&K, Jammu.
- 7) HRM Branch, H&ME Department.
- 8) Govt. Order File (w4scs)
- 9) Concerned file


(Madan Lal)

Joint Director (P&S),
Health & Medical Education Department

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