

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Jammu

Subject: Release of Funds under Centrally Sponsored Scheme "RCH Flexible Pool and Health System Strengthening under National Health Mission" during the year 2020-21.

Government Order No: 815 -JK(HME) of 2020
Dated: 23 - -10-2020

Sanction is hereby accorded to the:-

- 1) Release of Rs. 105.30 Crores (Rupees One Hundred Five Crore and Thirty Lakhs) only, as grant-in-aid released by the Ministry of Health & Family Welfare, Govt. of India under Centrally Sponsored Scheme "RCH Flexible Pool and Health System Strengthening under National Health Mission" and their placement at the disposal Director, Finance, Health & Medical Education Department. The details are given as under:-

S. No.	Sanction No. & date	Activities	Amount released (Rs. in lacs)
A	RCH Flexible Pool		
1	G.27034/23/2020-21-NHM-Finance-Part-1/1 Dated. 17-07-2020	RCH Flexible Pool (including RI, PPI & NIDDCP)	5143.00
2	G.27034/23/2020-21-NHM-Finance-Part-1/2 Dated. 17-07-2020		421.00
3	G.27034/23/2020-21-NHM-Finance-Part-1/3 Dated. 17-07-2020		150.00
	Total (A)		5714.00
B	Health System Strengthening under NRHM		
1	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020	Other Health System under NRHM	802.00
2	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020		169.00
3	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020		1529.00
4	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020		195.00
5	G.27034/23/2020-21-NHM-Finance-Part-1/9 Dated. 17-07-2020		22.00
6	G.27034/23/2020-21-NHM-Finance-Part-1/10 Dated. 17-07-2020	AB-H&WCs under HSS	995.00
7	G.27034/23/2020-21-NHM-Finance-Part-1/11 Dated. 17-07-2020		176.00
8	G.27034/23/2020-21-NHM-Finance-Part-1/12 Dated. 17-07-2020		168.00
9	G.27034/23/2020-21-NHM-Finance-Part-1/13 Dated. 17-07-2020		30.00
10	G.27034/23/2020-21-NHM-Finance-Part-1/14 Dated. 17-07-2020		70.00
11	G.27034/23/2020-21-NHM-Finance-Part-1/15 Dated. 17-07-2020		12.00
12	G.27034/23/2020-21-NHM-Finance-Part-1/16 Dated. 17-07-2020	ASHA Benefit Packages	523.00
13	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020		48.00
14	G.27034/23/2020-21-NHM-Finance-Part-1/5 Dated. 17-07-2020		77.00
	Total (B)		4816.00
	Grand total		10530.00

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- 2) Advance drawl of Rs. 105.30 Crores (Rupees Rupees One Hundred Five Crore and Thirty Lakhs) only as detailed above, by Director Finance, H&ME Department for its further placement with J&K State Health Society for its utilization during the current financial year 2020-21.

The release of funds shall be subject to the following conditions:

- a) The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b) Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c) Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d) Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e) The Mission Director, NHM shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- f) The Mission Director, NHM shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2021 to Govt. of India under intimation to this department.
- g) All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h) Director Finance, H&ME Department shall vouchsafe the utilization of funds as per the codal procedure/ Government of India's guidelines.
- i) The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of Government of India.
- j) The funds shall not be available for re-appropriation/ diversion at any level.
- k) The funds shall be debited as per the following account classification:

Demand No	17-Health & Medical Education Department
Major Head	2210- Medical and Public Health
Sub Major Head	03-Rural Health Services Allopathy
Minor Head	800-Other Expenditure
Group Head	0031- CSS
Sub Head	2256-National Rural Health Mission
Detailed Head	028-Grant-in-Aid

This issues with the concurrence of Finance Department conveyed vide their U.O No: FD/Res/RCH-Flexible -Pool/2014-15/32/143-PF/207 dated. 19-10-2020.

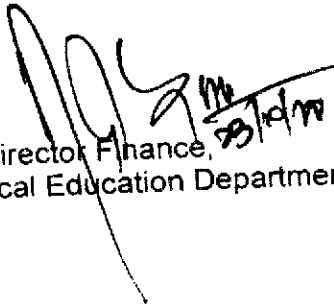
By Order of the Government of Jammu & Kashmir

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Sd/-
(Atal Dulloo) IAS,
Financial Commissioner,
Health & Medical Education Department

Copy to the:

1. Financial Commissioner, Finance Department.
2. Principal Secretary to Govt., Planning, Development & Monitoring Department.
3. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
4. Accountant General J&K, Srinagar/ Jammu.
5. Mission Director, National Health Mission, J&K, Jammu.
6. Director General (Planning), Health & Medical Education Department.
7. Govt. Order File (w4scs)
8. Stock file/ Concerned file


Director Finance,
Health & Medical Education Department.

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