

Government of Jammu and Kashmir
Health and Medical Education Department
Civil Secretariat- Jammu/Srinagar

Subject: Construction of New Type Primary Health Centre (NTPHC) at Mamoosa, Baramulla – Accord of Post-facto Administrative Approval thereof.

Government Order No: **758** -JK (HME) of 2020
Dated: **29** -09-2020

Sanction is hereby accorded to the post-facto Administrative Approval for "Construction of New Type Primary Health Centre (NTPHC) at Mamoosa, Baramulla" at an estimated cost of Rs. 355.00 lakhs (Rupees Three Crore Fifty Five Lakhs) only.

The Accord of Administrative Approval is however subject to the following conditions:-

1. The works are executed strictly as per the details enclosed at Annexure "A".
2. The proposal is strictly devised and designed as per the relevant I.S codes and Specifications of PWD/CPWD and the other relevant rules, procedures with special emphasis on earthquake resistance of structures relevant to the site conditions and guidelines are strictly followed during the execution of works.
3. The structural design of the project is got authenticated and proof-checked by the competent authorities well before the execution of the works and while designing, latest HFL is also taken into consideration for flood prone areas.
4. The building Plan and other relevant drawings of the project are got authenticated by the competent authority well before the execution of works.
5. There is no further cost/ time overrun involved in the project and set time is strictly adhered to. No escalation shall be admissible under any circumstances.
6. The specification are followed, electrification and other amenities are provided, as specified in CPWD PAR-2019 for the type of structure, proposed in the DPR.
7. The rates for the items not covered in the JKSSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before the invitation of tenders in accordance with the set codal procedures.
8. The NOC from all Regulatory Authorities are sought before the commencement of work.
9. The Electrical/ Mechanical components are checked and authenticated by competent authorities well before invitation of tenders in accordance with set codal procedures.
10. Encumbrance free land is available for execution of the works.

[Signature]

11. The lump sum provisions, either in terms of percentage or fixed as made for certain components are provisional and shall be subject to detailed estimates of cost based on actual measurements, requirements and relevant rates on the basis of specified specification and make, to be framed and approved by competent authorities before invitation of tenders in accordance with set Codal procedures.
12. e-tendering mode is followed for fixation of award of contract for execution of the project and working DPR is followed in the formation of BOQ for e-tendering purpose of the project. Fragmentation of the project, while tendering is not allowed.
13. Proper rate analysis and market survey is conducted in light of standing rules and procedures in case of all the items, proposed to be executed on ground, prior to issuance of formal NIT for the project, in order to ensure rationality of rates.
14. The approval shall not be construed as any rate approval or Technical Sanction for the project, or any approval for inclusion in the plan, which shall be decided separately.
15. The accord of administrative approval shall not be treated as an authority to spent money not covered in the budget and to create new posts if any, provided for in the administrative approval.
16. The necessary load bearing capacity test of soil shall be undertaken at site.
17. The material rendered surplus after dismantling the old structure, if any, is accounted for.

By Order of the Government of Jammu & Kashmir

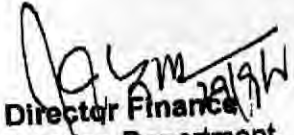
Sd/-
(Atal Dulloo) IAS,
Financial Commissioner,
Health & Medical Education Department

Dated: 29-09-2020

No: HD/Plan/46/2020

- Copy to:

1. Financial Commissioner, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
3. Accountant General, J&K, Jammu/Srinagar.
4. Director General (Planning), H&ME Department.
5. Director, Health Services Kashmir.
6. Managing Director, J&K Housing Board, Srinagar/Jammu.
7. Govt. Order File (w2scs)
8. Stock file.


Director Finance
Health Medical Education Department.

Dated: 29 -09-2020

Post-facto Administrative Approval for Construction of New Type Primary Health Centre (NTPHC) at Mamoosa, Baramulla

General Cost Abstract

| S. No. | Particulars | Amount (Rs. in lakhs) |
|--------|---|---|
| 1 | Two storied load bearing wall type structure of floor height upto 3.35 mt. | 117.73 |
| 2 | Extra 0.3 mt. Higher plinth over normal plinth height of 0.60 mt | 1.11 |
| 3 | Extra for resisting earth quake forces (zone v) | 8.64 |
| 4 | Extra for strip foundation | 2.14 |
| 5 | Extra for every 0.3 m additional height above normal height of 3.35 m | 2.22 |
| | Total-X | 131.84 |
| 6 | Extra for steel roofing truss work with class III CGI sheeting 0.63 mm thick @ 20% of X | 26.37 |
| | Services | |
| 7 | Internal water supply and sanitary installations @ 5% of X | 7.91 |
| 8 | External service connections @ 5% of X | 7.91 |
| 9 | Internal electric installations @ 12.50% of X | 19.77 |
| 10 | O.H water storage tanks | 0.54 |
| | Add cost index 115% with base 100 on CPWD schedule of rates 2012 | 29.15 |
| | Total | 223.49 |
| 11 | Provision for site development | 10.00 |
| 12 | Provision for compound walling including external tile flooring | 18.00 |
| 13 | Provision for retaining wall protection bund Nallah side | 18.00 |
| 14 | Provision for Grill work for ground floor and collapsible shutter to front door | 5.70 |
| 15 | Construction of approach Road including R/walls at spots | 20.00 |
| 16 | Provision for electric transformer | 15.00 |
| | Add for consultancy and contingencies @ 3% | 9.30 |
| 17 | Add for Cess @ 1% | 3.19 |
| 18 | Add for Board charges @ 10% | 32.26 |
| | G. Total | 354.94 Say Rs. 355.00 lakhs |

Director Finance
Health Medical Education Department.